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**TOWN OF
LOUDON, NEW HAMPSHIRE**

Annual Report

For the Fiscal Year Ending June 30, 2012



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ANNUAL REPORT OF THE TOWN OF LOUDON OF THE

- * AUDITORS
- * CAPITAL AREA MUTUAL AID FIRE COMPACT
- * CENTRAL NH REGIONAL PLANNING COMMISSION
- * CODE ENFORCEMENT/HEALTH OFFICER
- * CONSERVATION COMMISSION
- * EMERGENCY MANAGEMENT
- * FIRE DEPARTMENT
- * FOREST FIRE WARDEN
- * HIGHWAY DEPARTMENT
- * HISTORICAL SOCIETY
- * JOHN O. CATE MEMORIAL VAN
- * LOUDON COMMUNICATIONS COUNCIL
- * MAXFIELD PUBLIC LIBRARY DIRECTOR
- * MAXFIELD PUBLIC LIBRARY TRUSTEES
- * OLD HOME DAY COMMITTEE
- * PLANNING BOARD
- * POLICE DEPARTMENT
- * RECREATION COMMITTEE
- * SELECTMEN
- * SOLID WASTE & RECYCLING COMMITTEE
- * TAX COLLECTOR
- * TOWN CLERK
- * TREASURER
- * TRUSTEES OF TRUST FUNDS
- * UNH COOPERATIVE EXTENSION
- * YOUNG AT HEART SENIORS GROUP
- * ZONING BOARD OF ADJUSTMENT



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TOWN OFFICERS

MODERATOR

Michael LaBonte — 2014

SELECTMEN

798-4541

Dustin J. Bowles, *Chairman* — 2013

Robert P. Krieger — 2014

Steven R. Ives — 2015

OFFICE MANAGER

Jean M. Lee

Brenda Pearl — *Assistant Office Manager*

Bonnie Theriault, *Office Assistant*

TREASURER

Melanie Kiley — 2014

Patrick Kiley, *Deputy* — 2014

TOWN CLERK

798-4542

Wendy Young — 2015

Helen McNeil, *Deputy* — 2013

Deirdre Littlefield, *Municipal Clerk*

TAX COLLECTOR

798-4543

Helen McNeil — 2014

Deirdre Littlefield, *Deputy* — 2013

ROAD AGENT

783-4568

David J. Rice

BOARD OF EDUCATION

Troy Cowan — 2014

Laura Vincent — 2015

TRUSTEE OF TRUST FUNDS

Diane Bullock — 2013

Susan E. Kowalski — 2014

George L. Saunderson — 2015

POLICE CHIEF

Chief Robert N. Fiske

FULL-TIME OFFICERS

Corporal Robert S. Akerstrom

Corporal Jason S. Fiske

Patrolman Kristoffer R. Burgess

Patrolman Shawn D. Williams

Patrolman Brian M. Martel

Patrolman Alek H. Ladd

PART-TIME OFFICERS

Patrolman Lester P. Milton

Patrolman Michael Crowell

Patrolman Roger G. Matte

Patrolman Gregory L. Bavis

Patrolman Tanya L. Emerson

POLICE DISPATCHER/ ADMINISTRATIVE ASSISTANT

Janice J. Morin

EMERGENCY — 9-1-1/228-1631

Administration — 798-5521

Fax — 798-5585

e-mail (LPD): loudonpd@loudonpolice.com

e-mail (Chief Fiske): chieffiske@loudonpolice.com

LOUDON BUILDING INSPECTOR/ CODE ENFORCEMENT

798-5584

Robert N. Fiske

Janice J. Morin, *Administrative Assistant*

Brenda M. Pearl, *P/T Secretary*

Lisa Radcliffe, *P/T Secretary*

e-mail: rfiske@loudoncodeenforcement.com

LOUDON HEALTH INSPECTOR

798-5584

Robert N. Fiske

Janice J. Morin, *Deputy*

TRUSTEES OF MAXFIELD PUBLIC LIBRARY

Kenneth Krzewick — 2013

Stephen Del Deo — 2014

Molly Ashland — 2015

Marilyn Sylvester, *Alternate* — 2013

LIBRARY DIRECTOR

798-5153

Nancy W. Hendy

AUDITORS — 2013

The Mercier Group, PC. Independent Auditors

SUPERVISORS OF THE CHECKLIST

Dawn Pearl — 2018

Diane Bullock — 2015

Lynn Riel — 2016

U.S. REPRESENTATIVES

U.S. Senator Kelly Ayotte

U.S. Senator Jeanne Shaheen

U.S. Representative Ann M. Kuster

U.S. Representative Carol Shea-Porter

**REPRESENTATIVE STATE SENATE
(DISTRICT 17)**

State Senator John Reagan

**REPRESENTATIVES TO THE GENERAL COURT
(DISTRICT 9)**

State Rep. Priscilla P. Lockwood

State Rep. Howard M. Moffett

**REPRESENTATIVES TO THE GENERAL COURT
(DISTRICT 26)**

State Rep. Lorrie J. Carey

FIRE DEPARTMENT OFFICERS

Richard E. Wright, Chief

Richard D. Wright, Deputy Chief

William L. Lake, Fire Captain

Delena M. Leonard, Rescue Captain

John Reese, Rescue Lieutenant

Robert Guertin, Lieutenant

Robert D. Morin, Lieutenant

Brian Searles, Lieutenant

FIRE WARDEN

Richard E. Wright

DEPUTY FOREST FIRE WARDENS

Richard D. Wright William L. Lake

John R. Reese Robert Guertin

Thomas Henley Robert Morin

Brian Searles Richard Edgecomb

David Nelson Jeffrey Benner

Michael P. LaBonte

PLANNING BOARD

798-4540

Thomas E. Dow, Chairman — 2015

Stanley Prescott, II, Vice-Chairman — 2014

Robert Cole — 2014 Henry Huntington — 2015

Steve Jackson — 2013 Tom Moore — 2013

Dustin J. Bowles, Ex-Officio — 2013

Jeff Green, Alternate — 2013

Robert Ordway, Alternate — 2013

Donna White, Administrative Assistant

ZONING BOARD OF ADJUSTMENT

798-4540

David Powelson, Chairman — 2014

Ned Lizotte, Vice-Chairman — 2015

Roy Merrill — 2013

Howard Pearl — 2014

George Saunderson — 2013

Earl Tuson, Alternate — 2014

James Venne, Alternate — 2013

Donna White, Administrative Assistant

SOLID WASTE & RECYCLING COMMITTEE

Stephen Bennett — 2013 Norman Bowles — 2013

LeeAnn Childress — 2013 Barbara Parent — 2013

David Rice — 2013

RESOURCE RECOVERY COOPERATIVE

Stephen Bennett — 2013 David Rice — 2013

RECREATION COMMITTEE

Alicia Grimaldi, Chairman — 2013

Amanda Masse — 2013 Melissa Minery — 2013

Jennifer Pfeifer — 2013 Kimberly Therrien — 2013

EMERGENCY MANAGEMENT

798-5521

Robert N. Fiske, Director

BOARD OF PERMIT

Board of Selectmen

Code Enforcement/Health Officer

Planning Board

Zoning Board of Adjustment

CONSERVATION COMMISSION

Julie Robinson, Chairman — 2015

Robert Butler — 2015 William Gabler — 2015

Daniel Geiger — 2014

Pauline J. Touzin, Alternate — 2014

WELFARE OFFICER

798-4541

Roger A. Maxfield — Director

HARDY ROAD DISTRICT COMMISSIONERS

Paul Lehoullier, Commissioner — Dec. 2015

Ned Lizotte, Commissioner — Dec. 2013

Val Smith, Commissioner — Dec. 2014

Angelyn Borden, Clerk — Dec. 2013

Stephen Ostrowski, Moderator — Dec. 2012

Carey Borden, Treasurer — Dec. 2012

*Ned Lizotte, Vice-Chair to Village Districts of
NH Association — May 2013*

**TOWN OF LOUDON/ARTHUR E. McNEIL &
RAYMOND C. CUMMINGS MEMORIAL
SCHOLARSHIP COMMITTEE**

Dustin J. Bowles

Steven R. Ives

Robert P. Krieger

Delena M. Leonard

James A. McNeil

Cecile Merrill

Brenda M. Pearl

AGRICULTURAL COMMISSION

Bruce Dawson — 2015 Larry Moore — 2015

Melissa Moore — 2015 Carole Soule — 2015

Earl Tuson — 2014

LOUDON TOWN WARRANT

State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY, MARCH 12, 2013

To the inhabitants of the Town of Loudon in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at **Loudon Town Hall on Clough Hill Road** in said Loudon, NH on Tuesday, the twelfth day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

Article 1–2 will be by ballot vote on Tuesday, March 12, 2013, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 3–13 will be taken up at the second session of the annual Town Meeting on Saturday, March 16, 2013 at 9:00 AM at the Loudon Elementary School Gym on School Street.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

ZONING AMENDMENT 2013-1

Are you in favor of adoption of Amendment 2013-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 204.3 RR District — Uses Permitted by Special Exception* to include (O.) Firewood production for resale

Reason: to permit processing of firewood from log to cordwood; would provide a sound basis for the operation of such forestry activities while acknowledging and limiting their potential impact on abutting properties.

ZONING AMENDMENT 2013-2

Are you in favor of adoption of Amendment 2013-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 205.3 AFP District — Uses Permitted by Special Exception* to include (L.) Firewood production for resale

Reason: to permit processing of firewood from log to cordwood; would provide a sound basis for the operation of such forestry activities while acknowledging and limiting their potential impact on abutting properties.

ZONING AMENDMENT 2013-3

Are you in favor of adoption of Amendment 2013-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 205.3 AFP District — Uses Permitted by Special Exception* to include (K.) Boarding houses, lodging houses, tourist homes and “bed and breakfast” facilities provided there are not more than six guest units

Reason: This use is already allowed by special exception in the Village and Rural Residential Districts. The use would also seem fitting for the rural character of the AFP District.

ZONING AMENDMENT 2013-4

Are you in favor of adoption of Amendment 2013-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Remove *Section 601.1 Contiguous Lot Rule* from the Zoning Ordinance to comply with RSA 674:39-aa, Restoration of Involuntarily Merged Lots

Reason: To comply with changes in RSA 674:39-aa

ZONING AMENDMENT 2013-5

Are you in favor of adoption of Amendment 2013-5 proposed by petition for the Loudon Zoning Ordinance as follows: Amend *Article III, Section 303.2 Definitions* to read (A.) Elderly Housing Unit — A housing unit intended for and occupied by a person or persons fifty-five years of age or older; where such elderly housing unit is so occupied, the occupancy by not more than one other person, fifty-two years of age or older shall be permitted. *The Loudon Planning Board disapproves of this amendment.*

Reason: Current definition is ‘housing units for, and solely occupied by persons fifty-five years or older’. Petitioners believe that such limitations exclude partners, spouses, or co-owners of any elderly housing unit occupant who may be fifty-two years of age or older.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$137,695 for the purchase of a truck cab and chassis with a stainless steel body with plow setup and sander controls. Funds to be withdrawn from the Highway Department Capital Reserve Fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

ARTICLE 4:

To see if the Town will vote to accept as a Class V public highway the entirety of Green View Drive, beginning at the intersection of Voted Road, to the end, and that the name Green View Drive be given to said public highway, and to act on anything relative thereto. Construction of the road has been completed. Currently there are numerous homes located on the road. *(By Petition) The Selectmen do not recommend this article.*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$225,250 for the purpose of shimming and paving 3675 feet of Hemlock Hill Road, shimming and paving 1930 feet, and the 62' x 100' turnaround of Plateau Ridge Road, to grind 2000 feet of Mudgett Hill Road and shim and pave 6175 feet of Mudgett Hill Road. \$105,250 to be withdrawn from the Roadway Improvement Capital Reserve Fund and \$120,000 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. This will affect the tax rate by approximately 22 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$18,800 for the purpose of purchasing a new 3 point hitch boom mower. This will affect the tax rate by approximately 4 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 7:

To see if the Town will vote to rescind the provisions of RSA 41:14-a that gives the Board of Selectmen authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. Article 8 is contingent on the passing of this article. *The Selectmen recommend this article.*

ARTICLE 8:

To see if the Town will vote to change the purpose of the existing Town Office Building Capital Reserve Fund, established by the March 2004 Town Meeting and to allow the appropriations deposited in said fund to be used for the purchase, future construction, or renovation of a Town Office Building and to further name the Board of Selectmen as agents to expend from this fund. This article is contingent on the passing of the previous warrant article. *The Selectmen recommend this article. (2/3 vote required).*

ARTICLE 9:

To see if the Town will vote to change the purpose of the existing Road Grader Expendable Trust Fund to the Highway Equipment Expendable Trust Fund and to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in this fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *(2/3 vote required).* This will affect the tax rate by approximately 6 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$461,500 to be placed in previously established Capital Reserve Funds:

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$30,000
- Recreational Facility Maintenance Trust Capital Reserve Fund \$2,000
- Library Collection Maintenance Capital Reserve Fund \$7,000
- Roadway Improvements Capital Reserve Fund \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
- Conservation Commission Land Capital Reserve Fund \$30,000
- Town Office Building Capital Reserve Fund \$100,000

(Majority vote required.) This will affect the tax rate by approximately 90 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the previously established Expendable Trust Funds:

- Transfer Station Maintenance Expendable Trust Fund \$20,000
- Septage Lagoon Expendable Trust Fund \$10,000

(Majority vote required.) This will affect the tax rate by approximately 6 cents per \$1,000 value. *The Selectmen recommend this article.*

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$3,983,307.00 to defray Town charges for the ensuing year and make appropriations to the same. This

NOTES:

To transact any other business that may legally come before said meeting.

Dustin J. Bowles, *Chairman*
Robert P. Krieger, *Selectman*
Steven R. Ives, *Selectman*

Dustin J. Bowles, *Chairman*
Robert P. Krieger, *Selectman*
Steven R. Ives, *Selectman*

Note: Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

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LOUDON, NH — BUDGET REPORT

July 1, 2013 through June 30, 2014 Final Revision

Statement Code: PRELIM

Account Number / Description	2011-2012 BUDGET 7/1/2011 - 6/30/2012	2011-2012 EXPENDED 7/1/2011 - 6/30/2012	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 REVISED 7/1/2012 - 6/30/2013	2012-2013 EXPENDED 7/1/2012 - 6/30/2013	2013-2014 PROPOSED 7/1/2013 - 6/30/2014	% CHANGE 13 VS 14
01 GENERAL FUND							
41301 SELECTMEN							
01-41301-100-110 SELECTMEN - SALARIES	26,410.00	25,425.30	27,070.00	27,070.00	18,046.56	27,070.00	0.00%
01-41301-100-120 SELECTMEN - PT OFFICE HELP	11,000.00	14,867.13	11,275.00	11,275.00	14,731.77	11,475.00	1.77%
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	47,985.00	44,961.31	55,958.00	55,958.00	30,191.44	56,515.00	1.00%
TOTAL 41301 SELECTMEN	\$85,395.00	\$85,253.74	\$94,303.00	\$94,303.00	\$62,969.77	\$95,060.00	0.80%
41309 SELECTMEN							
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	500.00	398.79	500.00	500.00	223.62	500.00	0.00%
01-41309-300-341 SELECTMEN - TELEPHONE	2,200.00	2,005.64	2,200.00	2,200.00	1,266.26	2,200.00	0.00%
01-41309-300-342 SELECTMEN - DATA PROCESSING	9,500.00	7,777.18	9,500.00	9,500.00	8,670.62	10,000.00	5.26%
01-41309-500-550 SELECTMEN - PRINTING	6,000.00	5,110.25	5,800.00	5,800.00	781.19	5,800.00	0.00%
01-41309-500-560 SELECTMEN - DUES/SEMINARS	3,800.00	3,941.82	4,000.00	4,000.00	4,029.23	4,000.00	0.00%
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	3,000.00	2,395.35	2,750.00	2,750.00	1,826.95	2,750.00	0.00%
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	2,800.00	905.99	2,600.00	2,600.00	0.00	2,000.00	(23.08)%
01-41309-600-625 SELECTMEN - POSTAGE	2,750.00	2,211.52	2,750.00	2,750.00	193.79	2,750.00	0.00%
01-41309-600-670 SELECTMEN - PUBLICATIONS	400.00	155.50	400.00	400.00	193.75	400.00	0.00%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	700.00	859.00	500.00	500.00	0.00	600.00	20.00%
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	150.00	68.80	150.00	150.00	17.45	150.00	0.00%
01-41309-800-888 SELECTMEN - ADVERTISING	1,250.00	1,264.50	1,000.00	1,000.00	347.10	1,000.00	0.00%
TOTAL 41309 SELECTMEN	\$33,050.00	\$27,094.34	\$32,150.00	\$32,150.00	\$17,549.96	\$32,150.00	0.00%
41310 LANDFILL HYDRO STUDY							
01-41310-000-002 LANDFILL TESTING	17,600.00	3,229.20	13,500.00	13,500.00	7,375.00	10,000.00	(25.93)%
TOTAL 41310 LANDFILL HYDRO STUDY	\$17,600.00	\$3,229.20	\$13,500.00	\$13,500.00	\$7,375.00	\$10,000.00	(25.93)%
41311 HISTORICAL/CONSERVATION							
01-41311-100-190 HISTORICAL SOCIETY	2,500.00	1,882.14	2,500.00	2,500.00	641.56	2,500.00	0.00%
01-41311-100-191 CONSERVATION COMMISSION	4,500.00	4,208.81	4,500.00	4,500.00	1,555.63	4,500.00	0.00%
TOTAL 41311 HISTORICAL/CONSERVATION	\$7,000.00	\$6,090.95	\$7,000.00	\$7,000.00	\$2,197.19	\$7,000.00	0.00%

Town of Loudon

July 1, 2013 through June 30, 2014 Final Revision

Account Number / Description	2011-2012 BUDGET	2011-2012 EXPENDED	2012-2013 BUDGET	2012-2013 REVISED	2012-2013 EXPENDED	2013-2014 PROPOSED	% CHANGE 13 VS 14
41401 TOWN CLERK							
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	8,000.00	600.00	8,200.00	8,200.00	676.72	8,282.00	1.00%
01-41401-100-190 TOWN CLERK - FEES/SALARY	28,000.00	28,000.00	28,700.00	28,700.00	17,661.44	30,287.00	5.53%
01-41401-100-195 TOWN CLERK - ASSISTANT CLERK	7,200.00	5,979.75	7,385.00	7,385.00	4,394.22	7,757.00	5.04%
01-41401-300-341 TOWN CLERK - TELEPHONE	1,000.00	925.50	1,000.00	1,000.00	585.27	1,000.00	0.00%
01-41401-300-342 TOWN CLERK - DATA PROCESSING	9,400.00	4,246.90	9,400.00	9,400.00	508.75	8,000.00	(14.89)%
01-41401-500-550 TOWN CLERK - PRINTING	110.00	0.00	110.00	110.00	0.00	110.00	0.00%
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	1,050.00	877.37	1,050.00	1,050.00	654.00	1,300.00	23.81%
01-41401-600-620 TOWN CLERK - SUPPLIES/TYPEWRIT	2,000.00	821.32	2,000.00	2,000.00	283.15	2,000.00	0.00%
01-41401-600-625 TOWN CLERK - POSTAGE	700.00	598.49	700.00	700.00	74.24	800.00	14.29%
01-41401-600-670 TOWN CLERK - PUBLICATIONS	10.00	15.00	10.00	10.00	0.00	10.00	0.00%
01-41401-800-820 VITAL STATISTICS - MISC ITEMS	10.00	0.00	10.00	10.00	0.00	10.00	0.00%
01-41401-800-888 TOWN CLERK - ADVERTISING	10.00	0.00	10.00	10.00	0.00	10.00	0.00%
01-41401-800-889 TOWN CLERK - DOG LICENSES	300.00	213.50	300.00	300.00	214.83	300.00	0.00%
TOTAL 41401 TOWN CLERK	\$57,790.00	\$42,277.83	\$58,875.00	\$58,875.00	\$25,052.62	\$59,866.00	1.68%
41403 ELECTION							
01-41403-600-130 ELECTION OFFICIAL - SALARY	4,800.00	2,460.00	4,800.00	4,800.00	2,700.00	4,800.00	0.00%
01-41403-500-550 ELECTIONS - PRINTING	1,500.00	0.00	2,500.00	2,500.00	0.00	1,500.00	(40.00)%
01-41403-600-625 ELECTIONS - POSTAGE	250.00	0.00	300.00	300.00	0.00	250.00	(16.67)%
01-41403-600-690 ELECTIONS - EXPENSES	2,850.00	2,820.88	5,825.00	5,825.00	3,258.84	1,925.00	(66.95)%
01-41403-800-888 ELECTIONS - ADVERTISING	200.00	472.50	200.00	200.00	0.00	200.00	0.00%
TOTAL 41403 ELECTION	\$9,600.00	\$5,753.38	\$13,625.00	\$13,625.00	\$5,958.84	\$8,675.00	(36.33)%
41501 TRUST FUNDS							
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	800.00	600.00	800.00	800.00	600.00	800.00	0.00%
01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
TOTAL 41501 TRUST FUNDS	\$850.00	\$600.00	\$850.00	\$850.00	\$600.00	\$850.00	0.00%
41502 AUDIT							

Town of Loudon

July 1, 2013 through June 30, 2014 Final Revision

Account Number / Description	2011-2012 BUDGET	2011-2012 EXPENDED	2012-2013 BUDGET	2012-2013 REVISED	2012-2013 EXPENDED	2013-2014 PROPOSED	% CHANGE 13 VS 14
01-41502-300-301 TOWN AUDITORS	8,500.00	8,400.00	8,500.00	8,500.00	8,400.00	8,500.00	0.00%
TOTAL 41502 AUDIT	\$8,500.00	\$8,400.00	\$8,500.00	\$8,500.00	\$8,400.00	\$8,500.00	0.00%
41503 ASSESSMENTS/MAPS							
01-41503-300-310 TAX MAP PREPARATION	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	5,040.00	0.00%
01-41503-300-612 ASSESSMENTS	100,500.00	94,471.50	64,000.00	64,000.00	11,910.00	50,000.00	(21.88)%
01-41503-300-615 ASSESSMENTS UTILITIES	25,000.00	25,000.00	5,000.00	5,000.00	5,153.00	10,000.00	100.00%
01-41503-300-620 ENGINEERING FEES	4,500.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00%
TOTAL 41503 ASSESSMENTS/MAPS	\$135,040.00	\$124,511.50	\$76,040.00	\$76,040.00	\$22,103.00	\$67,040.00	(11.84)%
41504 TAX COLLECTOR							
01-41504-000-130 TAX COLLECTOR - SALARY	33,142.00	33,142.00	33,971.00	33,971.00	22,647.36	34,311.00	1.00%
01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES	7,200.00	6,201.35	7,384.00	7,384.00	4,425.95	7,757.00	5.05%
01-41504-300-341 TAX COLLECTOR - TELEPHONE	700.00	548.58	600.00	600.00	357.04	600.00	0.00%
01-41504-300-342 TAX COLLECTOR - DATA PROCESSING	5,500.00	5,042.00	7,000.00	7,000.00	3,596.50	7,000.00	0.00%
01-41504-500-550 TAX COLLECTOR - PRINTING	1,000.00	163.00	1,000.00	1,000.00	638.01	1,000.00	0.00%
01-41504-500-560 TAX COLLECTOR - DUES	180.00	40.00	180.00	180.00	0.00	180.00	0.00%
01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY	2,500.00	385.15	2,500.00	2,500.00	295.67	2,500.00	0.00%
01-41504-600-625 TAX COLLECTOR - POSTAGE	8,000.00	7,744.20	7,000.00	7,000.00	2,154.74	6,500.00	(7.14)%
01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS	6,000.00	2,898.00	5,000.00	5,000.00	169.80	5,000.00	0.00%
01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG	2,000.00	1,248.08	2,000.00	2,000.00	851.78	1,500.00	(25.00)%
TOTAL 41504 TAX COLLECTOR	\$66,222.00	\$57,412.36	\$66,635.00	\$66,635.00	\$35,136.85	\$66,348.00	(0.43)%
41505 TREASURER							
01-41505-100-130 TREASURER - SALARY	11,000.00	11,000.00	11,275.00	11,275.00	7,516.64	11,388.00	1.00%
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS	350.00	0.00	350.00	350.00	0.00	350.00	0.00%
01-41505-300-350 TOWN BANK SERVICE CHARGES	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
01-41505-600-620 TREASURER-OFF SUPPLIES	350.00	118.04	350.00	350.00	52.91	350.00	0.00%
01-41505-600-625 TREASURER - DATA PROCESSING	1,000.00	225.75	1,000.00	1,000.00	0.00	1,000.00	0.00%
TOTAL 41505 TREASURER	\$12,750.00	\$11,343.79	\$13,025.00	\$13,025.00	\$7,569.55	\$13,138.00	0.87%

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41531 LEGAL							
01-41531-300-320 SELECTMEN - LEGAL SERVICES	18,000.00	20,611.29	18,000.00	18,000.00	18,833.64	20,000.00	11.11%
TOTAL 41531 LEGAL	\$18,000.00	\$20,611.29	\$18,000.00	\$18,000.00	\$18,833.64	\$20,000.00	11.11%
41552 EMPLOYEE BENEFITS							
01-41552-200-220 FICA - MEDICARE TOWNS SHARE	66,120.00	63,227.82	69,000.00	69,000.00	41,805.82	68,500.00	(0.72)%
01-41552-200-230 NH RETIREMENT SYSTEM(I-II)	132,910.00	139,959.32	145,485.00	145,485.00	79,034.52	179,500.00	23.38%
TOTAL 41552 EMPLOYEE BENEFITS	\$199,030.00	\$203,187.14	\$214,485.00	\$214,485.00	\$120,840.34	\$248,000.00	15.63%
41911 PLANNING BOARD							
01-41911-100-120 PLANNING BOARD SECRETARY WAGES	14,644.00	14,640.03	15,528.00	15,528.00	9,538.56	15,683.00	1.00%
01-41911-100-130 PLANNING BOARD - SALARIES	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00%
01-41911-100-135 PLANNING BOARD - CONSULTANT	1,000.00	0.00	3,500.00	3,500.00	1,000.00	7,000.00	100.00%
01-41911-100-140 PLANNING BOARD - MILEAGE	125.00	53.13	125.00	125.00	47.40	125.00	0.00%
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	1,600.00	515.99	1,600.00	1,600.00	54.00	1,600.00	0.00%
01-41911-300-341 PLANNING BOARD - TELEPHONE	350.00	261.82	350.00	350.00	178.56	275.00	(21.43)%
01-41911-300-343 PLANNING BOARD-DATA PROCESS	500.00	0.00	250.00	250.00	71.25	450.00	80.00%
01-41911-500-550 PLANNING BOARD - PRINTING	1,250.00	365.56	1,250.00	1,250.00	100.00	1,250.00	0.00%
01-41911-500-560 PLANNING BOARD - CNIRPC	5,375.00	0.00	5,583.00	5,583.00	5,583.00	5,577.00	(0.11)%
01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY	500.00	219.91	300.00	300.00	164.19	300.00	0.00%
01-41911-600-625 PLANNING BOARD - POSTAGE	900.00	574.23	1,100.00	1,100.00	37.12	1,250.00	13.64%
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	125.00	44.00	125.00	125.00	46.00	125.00	0.00%
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	1,000.00	182.00	1,000.00	1,000.00	375.35	1,000.00	0.00%
01-41911-800-840 PLANNING BOARD - SEMINARS	250.00	0.00	200.00	200.00	12.50	150.00	(25.00)%
01-41911-800-888 PLANNING BOARD - ADVERTISING	2,000.00	1,066.65	1,500.00	1,500.00	472.50	1,500.00	0.00%
TOTAL 41911 PLANNING BOARD	\$33,619.00	\$21,923.32	\$36,411.00	\$36,411.00	\$21,680.43	\$40,285.00	10.64%
41913 ZONING BOARD							
01-41913-100-120 ZBA - SECRETARY WAGES	14,644.00	14,639.35	15,528.00	15,528.00	9,537.96	15,683.00	1.00%
01-41913-100-130 ZBA - SALARY	3,400.00	3,400.00	3,400.00	3,400.00	3,000.00	3,000.00	(11.76)%

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01-41913-100-140 ZBA - MILEAGE	100.00	53.12	100.00	100.00	0.00	100.00	0.00%
01-41913-300-320 ZBA - LEGAL CONSULTANTS	2,000.00	283.76	2,000.00	2,000.00	234.00	1,500.00	(25.00)%
01-41913-300-341 ZBA - TELEPHONE	350.00	261.76	350.00	350.00	178.50	275.00	(21.43)%
01-41913-300-343 ZBA - DATA PROCESSING	500.00	0.00	250.00	250.00	71.25	450.00	80.00%
01-41913-500-550 ZBA - PRINTING	400.00	0.00	200.00	200.00	0.00	200.00	0.00%
01-41913-600-620 ZBA - OFFICE SUPPLIES	400.00	156.93	250.00	250.00	167.56	250.00	0.00%
01-41913-600-625 ZBA - POSTAGE	400.00	324.23	1,100.00	1,100.00	37.12	1,250.00	13.64%
01-41913-600-670 ZBA - PUBLICATIONS	75.00	52.80	75.00	75.00	128.25	50.00	(33.33)%
01-41913-800-840 ZBA - SEMINARS	250.00	0.00	200.00	200.00	87.50	200.00	0.00%
01-41913-800-888 ZBA - ADVERTISING	1,500.00	1,044.00	1,000.00	1,000.00	288.00	1,000.00	0.00%
TOTAL 41913 ZONING BOARD	\$24,019.00	\$20,215.95	\$24,453.00	\$24,453.00	\$13,730.14	\$23,958.00	(2.02)%
41941 GENERAL GOVERNMENT BUILDING							
01-41941-100-120 TOWN OFFICE - CLEANING	2,750.00	2,400.00	2,750.00	2,750.00	1,200.00	2,750.00	0.00%
01-41941-400-401 TOWN OFFICES - ELECTRICITY	3,500.00	3,032.12	3,750.00	3,750.00	1,924.54	3,750.00	0.00%
01-41941-400-410 TOWN - STREET LIGHTING	4,400.00	4,491.18	4,750.00	4,750.00	2,267.56	4,750.00	0.00%
01-41941-400-411 TOWN OFFICES - NATURAL GAS	6,000.00	4,696.46	5,000.00	5,000.00	1,911.95	5,000.00	0.00%
01-41941-400-430 TOWN OFFICES COMM BLDG REPAIRS	10,500.00	3,278.65	8,000.00	8,000.00	309.64	6,000.00	(25.00)%
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	6,500.00	1,895.86	5,500.00	5,500.00	4,841.31	5,500.00	0.00%
01-41941-400-492 SAFETY BLDG STATION 2 HEAT	16,000.00	15,103.04	17,500.00	17,500.00	6,743.33	17,500.00	0.00%
01-41941-401-401 TOWN HALL - ELECTRICITY	600.00	591.36	700.00	700.00	305.55	700.00	0.00%
01-41941-401-411 TOWN HALL - HEATING	600.00	307.55	600.00	600.00	73.50	600.00	0.00%
01-41941-401-413 TOWN HALL - REPAIRS	5,000.00	0.00	4,000.00	4,000.00	0.00	2,500.00	(37.50)%
TOTAL 41941 GENERAL GOVERNMENT BUILDING	\$55,850.00	\$35,796.22	\$52,550.00	\$52,550.00	\$19,577.38	\$49,050.00	(6.66)%
41951 CEMETERIES							
01-41951-400-490 TOWN - CEMETERIES	5,000.00	4,929.96	6,500.00	6,500.00	3,676.64	6,500.00	0.00%
TOTAL 41951 CEMETERIES	\$5,000.00	\$4,929.96	\$6,500.00	\$6,500.00	\$3,676.64	\$6,500.00	0.00%
41969 EMPLOYEE BENEFITS							

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01-41969-200-210 TOWN - HEALTH & DENTAL INS	353,100.00	305,235.16	340,000.00	340,000.00	200,065.33	340,000.00	0.00%
01-41969-200-219 BENEFITS-COBRA	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
01-41969-200-250 UNEMPLOYMENT	2,900.00	2,934.50	3,100.00	3,100.00	3,030.50	3,100.00	0.00%
01-41969-200-260 WORKER'S COMPENSATION	45,000.00	39,927.00	42,000.00	42,000.00	9,505.30	42,500.00	1.19%
01-41969-500-520 INSURANCE	60,200.00	58,014.46	60,200.00	60,200.00	57,098.17	60,200.00	0.00%
TOTAL 41969 EMPLOYEE BENEFITS	\$461,700.00	\$406,111.12	\$445,800.00	\$445,800.00	\$269,699.30	\$446,300.00	0.11%
41991 PROPERTY TAXES							
01-41991-000-000 CANTERBURY TAXES	90.00	110.00	90.00	90.00	51.00	90.00	0.00%
01-41991-000-001 CONCORD TAXES	10.00	9.40	10.00	10.00	3.66	10.00	0.00%
TOTAL 41991 PROPERTY TAXES	\$100.00	\$119.40	\$100.00	\$100.00	\$54.66	\$100.00	0.00%
42100 POLICE							
01-42100-100-110 PD - REGULAR SALARIES	342,610.00	325,089.66	351,175.00	351,175.00	205,872.23	360,455.00	2.64%
01-42100-100-115 PD - OVERTIME WAGES	6,361.00	5,181.64	6,520.00	6,520.00	2,025.11	6,585.00	1.00%
01-42100-100-120 PD - WAGES PT SECRETARY	1,540.00	630.90	1,579.00	1,579.00	230.33	1,595.00	1.01%
01-42100-100-150 PD - WAGES, PART TIME	13,079.00	8,773.91	13,406.00	13,406.00	7,407.51	13,857.00	3.36%
01-42100-100-151 PD - CLEANING	1,000.00	1,446.03	1,000.00	1,000.00	699.86	1,000.00	0.00%
01-42100-100-190 PD - COUNTY DISPATCH	22,000.00	21,735.00	22,000.00	22,000.00	10,736.00	22,000.00	0.00%
01-42100-200-290 PD - UNIFORMS	5,800.00	5,628.64	5,800.00	5,800.00	1,561.36	5,800.00	0.00%
01-42100-300-341 PD - TELEPHONE	4,200.00	5,448.62	4,200.00	4,200.00	2,959.96	4,200.00	0.00%
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	17,338.00	16,754.51	6,142.00	6,142.00	803.85	6,142.00	0.00%
01-42100-300-350 PD - MEDICAL	2,818.45	1,402.65	2,000.00	2,000.00	0.00	2,000.00	0.00%
01-42100-300-390 PD - PROSECUTION	30,990.00	30,924.00	31,920.00	31,920.00	15,462.00	31,920.00	0.00%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	3,708.00	3,406.94	3,968.00	3,968.00	2,048.42	3,968.00	0.00%
01-42100-500-550 PD - PRINTING	500.00	197.67	500.00	500.00	42.00	500.00	0.00%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	1,500.00	1,261.46	1,500.00	1,500.00	1,022.07	1,500.00	0.00%
01-42100-600-620 PD - OFFICE SUPPLIES	2,000.00	2,094.02	2,000.00	2,000.00	791.11	2,000.00	0.00%
01-42100-600-625 PD - POSTAGE	300.00	70.10	300.00	300.00	64.00	300.00	0.00%
01-42100-600-630 PD - RADIO REPAIRS	2,600.00	4,427.06	2,600.00	2,600.00	241.08	2,600.00	0.00%

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01-42100-600-635 PD - GASOLINE	28,000.00	24,830.56	28,000.00	28,000.00	13,488.37	28,000.00	0.00%
01-42100-600-660 PD - VEHICLE REPAIR	5,000.00	6,144.27	5,000.00	5,000.00	3,307.25	5,000.00	0.00%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200.00	88.84	200.00	200.00	25.94	200.00	0.00%
01-42100-600-690 PD - AMMUNITION	4,000.00	519.85	4,000.00	7,534.00	2,472.53	4,000.00	0.00%
01-42100-700-730 PD - TIRES	3,800.00	3,156.70	3,800.00	3,800.00	0.00	3,800.00	0.00%
01-42100-700-740 PD - NEW EQUIPMENT	4,500.00	2,870.18	4,500.00	8,556.00	4,951.74	4,500.00	0.00%
01-42100-700-741 PD - BALLISTIC VESTS	3,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00%
01-42100-700-745 PD - POLICE CRUISER	30,000.00	29,074.95	30,000.00	35,959.00	34,848.21	30,000.00	0.00%
01-42100-800-840 PD - TRAINING/SEMINARS	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00%
01-42100-800-860 PD - OUTSIDE SERVICES	4,000.00	3,221.83	4,000.00	4,000.00	2,080.72	4,000.00	0.00%
01-42100-800-888 PD - ADVERTISING	200.00	0.00	200.00	200.00	0.00	200.00	0.00%
TOTAL 42100 POLICE	\$543,044.45	\$504,379.99	\$541,310.00	\$557,859.00	\$316,141.65	\$551,122.00	1.81%
42106 SPECIAL EVENTS							
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	300,000.00	230,224.33	270,000.00	270,000.00	194,877.01	270,000.00	0.00%
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	60,000.00	41,918.69	50,000.00	50,000.00	38,186.88	50,000.00	0.00%
01-42106-100-122 PD - WITNESS FEES	5,000.00	2,165.20	5,000.00	5,000.00	934.07	5,000.00	0.00%
01-42106-200-220 SPECIAL EVENTS - FICA PD&FD	36,500.00	26,769.66	28,000.00	28,000.00	22,248.50	28,000.00	0.00%
TOTAL 42106 SPECIAL EVENTS	\$401,500.00	\$301,077.88	\$353,000.00	\$353,000.00	\$256,246.46	\$353,000.00	0.00%
42150 HEALTH							
01-42150-100-120 HEALTH DEPT. - WAGES	2,902.00	2,902.00	2,975.00	2,975.00	1,832.00	3,050.00	2.52%
01-42150-100-190 HEALTH DEPT. - OUTSIDE SERVICE	250.00	0.00	250.00	250.00	0.00	250.00	0.00%
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	200.00	170.00	200.00	200.00	0.00	200.00	0.00%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	100.00	100.00	100.00	100.00	0.00	100.00	0.00%
TOTAL 42150 HEALTH	\$3,452.00	\$3,172.00	\$3,525.00	\$3,525.00	\$1,832.00	\$3,600.00	2.13%
42151 VISITING NURSE							
01-42151-300-350 HEALTH - CONCORD VNA	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
TOTAL 42151 VISITING NURSE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%

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42190 AMBULANCE							
01-42190-100-125 AMBULANCE WAGES - FF/EMTS	140,976.00	152,611.58	144,521.00	144,521.00	93,610.88	145,940.00	0.98%
01-42190-100-126 AMBULANCE WAGES - PART TIME	29,000.00	28,252.60	29,725.00	29,725.00	19,115.24	30,022.00	1.00%
01-42190-100-127 AMBULANCE WAGES - STANDBY	50,000.00	36,320.88	51,250.00	51,250.00	24,285.66	48,500.00	(5.37)%
01-42190-100-128 AMBULANCE - BILLING FEES	9,200.00	6,925.00	9,200.00	9,200.00	3,680.00	9,200.00	0.00%
01-42190-100-130 AMBULANCE - OT WAGES FF/EMTS	14,594.00	6,321.85	14,959.00	14,959.00	3,868.54	9,595.00	(35.86)%
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	10,500.00	4,295.00	10,500.00	10,500.00	4,344.00	11,500.00	9.52%
TOTAL 42190 AMBULANCE	\$254,270.00	\$234,726.91	\$260,155.00	\$260,155.00	\$148,904.32	\$254,757.00	(2.07)%
42200 FIRE							
01-42200-100-110 FD - FIRE CHIEF SALARY	59,290.00	66,091.20	60,773.00	60,773.00	4,000.00	60,773.00	0.00%
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	1,600.00	790.00	1,600.00	1,600.00	1,115.00	1,600.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION	32,500.00	19,173.00	32,500.00	32,500.00	22,288.00	32,500.00	0.00%
01-42200-100-190 FD - DISPATCH	45,000.00	42,143.00	46,000.00	46,000.00	0.00	46,500.00	1.09%
01-42200-100-191 FD - CHIEF'S EXPENSES	1,000.00	40.50	1,000.00	1,000.00	269.10	1,000.00	0.00%
01-42200-200-290 FD - UNIFORMS	1,865.00	1,365.00	1,865.00	1,865.00	69.99	1,865.00	0.00%
01-42200-300-341 FD - TELEPHONE	3,500.00	2,890.00	4,000.00	4,000.00	1,629.05	3,500.00	(12.50)%
01-42200-300-350 FD - MEDICAL EXPENSES	3,800.00	4,950.79	5,000.00	5,000.00	2,349.21	5,000.00	0.00%
01-42200-400-410 FD - ELECTRICITY	9,900.00	9,418.65	10,500.00	10,500.00	4,860.56	10,500.00	0.00%
01-42200-400-430 FD - BUILDING MAINT	12,000.00	4,875.91	10,000.00	10,000.00	870.32	10,000.00	0.00%
01-42200-600-620 FD - OFFICE SUPPLIES	2,200.00	1,238.61	2,200.00	2,200.00	624.94	2,200.00	0.00%
01-42200-600-625 FD - COMPUTER EQUIP.	1,000.00	129.99	1,000.00	1,000.00	951.41	1,000.00	0.00%
01-42200-600-630 FD - RADIO MAINT.	2,600.00	1,703.89	2,600.00	2,600.00	50.59	2,600.00	0.00%
01-42200-600-635 FD - GAS OIL	12,500.00	12,905.18	12,500.00	12,500.00	7,093.97	12,500.00	0.00%
01-42200-600-660 FD - TRUCK MAINT.	32,000.00	35,905.41	20,000.00	20,000.00	4,479.06	20,000.00	0.00%
01-42200-600-690 FD - IIAZMAT	1,500.00	1,140.56	1,500.00	1,500.00	0.00	1,500.00	0.00%
01-42200-700-740 FD - NEW EQUIPMENT	4,000.00	3,419.33	4,000.00	4,000.00	0.00	4,000.00	0.00%
01-42200-700-742 FD - HOSE & FITTINGS	1,800.00	1,920.50	1,800.00	1,800.00	0.00	1,800.00	0.00%
01-42200-700-743 FD - RADIOS & PAGERS	3,300.00	3,426.40	3,300.00	3,300.00	1,998.94	3,300.00	0.00%
01-42200-700-744 FD - RESCUE EQUIPMENT	1,600.00	1,600.00	1,600.00	1,600.00	0.00	1,600.00	0.00%

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01-42200-700-745 FD - PROTECTIVE CLOTHING	10,200.00	6,566.31	10,200.00	13,725.00	4,281.00	13,725.00	34.56%
01-42200-800-840 FD - TRAINING	8,500.00	6,572.48	8,500.00	8,500.00	3,985.00	8,500.00	0.00%
01-42200-800-841 FD - FIRE PREVENTION	1,000.00	855.00	1,000.00	1,000.00	534.82	1,000.00	0.00%
01-42200-800-845 FD - WATER SUPPLY	10,000.00	4,210.00	10,000.00	10,000.00	0.00	10,000.00	0.00%
01-42200-800-860 FD - EQUIPMENT MAINT	2,700.00	2,619.56	3,700.00	3,700.00	4,147.18	3,700.00	0.00%
01-42200-800-870 FD - EQUIPMENT TESTING	5,000.00	1,578.70	5,000.00	5,000.00	1,461.95	5,000.00	0.00%
01-42200-800-880 FD - EMERGENCY FOOD	800.00	233.79	800.00	800.00	0.00	800.00	0.00%
TOTAL 42200 FIRE	\$271,155.00	\$237,763.76	\$262,938.00	\$266,463.00	\$67,060.29	\$266,463.00	1.34%
42400 COMPLIANCE							
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	29,349.00	28,955.25	30,083.00	30,083.00	18,512.64	30,835.00	2.50%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	10,658.00	9,275.76	10,925.00	10,925.00	5,479.72	11,034.00	1.00%
01-42400-100-190 COMPLIANCE - TELEPHONE	1,350.00	837.31	1,350.00	1,350.00	486.58	1,350.00	0.00%
01-42400-500-550 COMPLIANCE - PRINTING	300.00	0.00	300.00	300.00	0.00	300.00	0.00%
01-42400-500-555 COMPLIANCE - COMPUTER	1,000.00	309.53	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	500.00	479.08	500.00	500.00	69.98	500.00	0.00%
01-42400-600-625 COMPLIANCE - POSTAGE	250.00	270.00	250.00	250.00	0.00	250.00	0.00%
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	150.00	286.73	150.00	150.00	226.50	150.00	0.00%
TOTAL 42400 COMPLIANCE	\$43,557.00	\$40,413.66	\$44,558.00	\$44,558.00	\$24,775.42	\$45,419.00	1.93%
42901 EMERGENCY MANAGEMENT							
01-42901-100-190 EMERGENCY MANAGEMENT	1,500.00	55.20	1,500.00	1,500.00	0.00	1,500.00	0.00%
TOTAL 42901 EMERGENCY MANAGEMENT	\$1,500.00	\$55.20	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
42904 FOREST FIRE							
01-42904-100-120 FOREST FIRE WAGES	1,500.00	997.42	1,538.00	1,538.00	0.00	1,553.00	0.98%
01-42904-600-691 FOREST FIRE - FOAM	325.00	323.00	325.00	325.00	0.00	325.00	0.00%
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	600.00	453.71	600.00	600.00	0.00	600.00	0.00%
TOTAL 42904 FOREST FIRE	\$2,425.00	\$1,774.13	\$2,463.00	\$2,463.00	\$0.00	\$2,478.00	0.61%
43119 HIGHWAY							

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01-43119-100-110 HWY- WAGES	213,723.00	224,712.95	219,067.00	219,067.00	138,264.55	221,125.00	0.94%
01-43119-100-140 HWY OVERTIME WAGES	32,800.00	18,784.17	33,620.00	33,620.00	21,682.20	33,956.00	1.00%
01-43119-100-145 HWY PART TIME WAGES	10,000.00	0.00	10,250.00	10,250.00	619.45	10,353.00	1.00%
01-43119-300-341 HWY- TELEPHONE	2,000.00	1,345.66	1,750.00	1,750.00	846.96	1,750.00	0.00%
01-43119-400-410 HWY- ELECTRICITY	4,000.00	2,992.92	4,000.00	4,000.00	1,214.65	4,000.00	0.00%
01-43119-400-440 HWY- EQUIPMENT RENTAL	7,000.00	6,269.50	7,000.00	7,000.00	4,500.00	7,000.00	0.00%
01-43119-600-610 HWY- SHOP SUPPLIES/TOOLS	5,000.00	7,222.18	6,000.00	6,000.00	5,065.24	6,000.00	0.00%
01-43119-600-611 HWY- SIGNS	3,500.00	2,572.37	3,000.00	3,000.00	1,486.94	3,000.00	0.00%
01-43119-600-612 HWY- PARTS #1	2,800.00	1,965.66	2,800.00	2,800.00	2,472.78	2,800.00	0.00%
01-43119-600-613 HWY- PARTS #2	2,800.00	3,656.24	2,800.00	2,800.00	2,744.20	2,800.00	0.00%
01-43119-600-614 HWY- PARTS #3	2,800.00	4,467.49	2,800.00	2,800.00	2,431.08	2,800.00	0.00%
01-43119-600-615 HWY- PARTS #4	2,800.00	1,274.65	2,800.00	2,800.00	1,773.75	2,800.00	0.00%
01-43119-600-616 HWY PARTS - GRADER	4,000.00	1,424.53	2,000.00	2,000.00	2,022.93	2,000.00	0.00%
01-43119-600-617 HWY - PARTS LOADER	3,000.00	3,650.06	3,000.00	3,000.00	500.32	3,000.00	0.00%
01-43119-600-618 HWY - PARTS SANDERS	3,500.00	3,307.16	0.00	0.00	0.00	0.00	---
01-43119-600-619 HWY - PARTS TRACTOR	1,500.00	1,594.00	1,200.00	1,200.00	112.24	1,200.00	0.00%
01-43119-600-620 HWY - PARTS #5	2,800.00	2,749.22	2,800.00	2,800.00	1,562.66	2,800.00	0.00%
01-43119-600-622 HWY - PARTS AND TIRLS	13,000.00	12,594.56	14,000.00	14,000.00	11,613.66	14,000.00	0.00%
01-43119-600-623 HWY - PARTS BACKHOE	1,000.00	599.02	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-43119-600-625 HWY - PARTS # 6	2,800.00	5,144.35	2,800.00	2,800.00	519.70	2,800.00	0.00%
01-43119 600 626 EXCAVATOR MAINTENANCE	2,000.00	1,435.82	1,500.00	1,500.00	561.59	1,500.00	0.00%
01-43119-600-635 HWY - GAS & OIL	37,000.00	41,090.64	39,000.00	39,000.00	29,284.42	40,000.00	2.56%
01-43119-600-660 HWY - REPAIR TRUCK #1	1,800.00	2,754.75	1,800.00	1,800.00	10.92	1,800.00	0.00%
01-43119-600-661 HWY - REPAIR TRUCK #2	1,800.00	982.80	1,800.00	1,800.00	832.15	1,800.00	0.00%
01-43119-600-662 HWY - REPAIR TRUCK #3	1,800.00	1,771.94	1,800.00	1,800.00	2,136.23	1,800.00	0.00%
01-43119-600-663 HWY - REPAIR TRUCK #4	1,800.00	1,453.09	1,800.00	1,800.00	226.48	1,800.00	0.00%
01-43119-600-664 HWY - REPAIR GRADER	2,000.00	1,142.74	1,000.00	1,000.00	777.00	1,000.00	0.00%
01-43119-600-665 HWY - REPAIR LOADER	1,000.00	2,779.38	1,000.00	1,000.00	75.00	1,000.00	0.00%
01-43119-600-666 HWY - REPAIR SANDERS	2,000.00	2,150.00	0.00	0.00	0.00	0.00	---
01-43119-600-667 HWY - REPAIR TRACTORS	1,000.00	173.28	1,000.00	1,000.00	0.00	1,000.00	0.00%

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01-43119-600-668 HWY - PARTS & REPAIR SANDERS	0.00	884.00	6,000.00	6,000.00	1,704.79	6,000.00	0.00%
01-43119-600-669 HWY - REPAIR SMALL EQUIP.	1,000.00	1,108.27	800.00	800.00	518.30	800.00	0.00%
01-43119-600-670 HWY - REPAIR TRUCK #6	1,800.00	3,352.78	1,800.00	1,800.00	0.00	1,800.00	0.00%
01-43119-600-672 HWY - REPAIR BACKHOE	1,000.00	60.00	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-43119-700-710 HWY - ROAD MAINT. & REPAIRS	70,069.83	36,322.31	70,000.00	96,000.00	26,268.62	70,000.00	0.00%
01-43119-800-840 HWY - TRAINING & SEMINARS	200.00	0.00	200.00	200.00	35.00	200.00	0.00%
01-43119-800-841 HWY - UNIFORMS	7,885.00	7,994.68	7,885.00	7,885.00	3,787.56	7,885.00	0.00%
01-43119-800-843 HWY - BUILDING MAINTENANCE	28,000.00	28,967.35	10,000.00	10,000.00	626.25	7,000.00	(30.00)%
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	10,000.00	14,788.22	10,000.00	10,000.00	7,509.54	10,000.00	0.00%
01-43119-800-888 HWY - ADVERTISING	200.00	108.00	200.00	200.00	108.00	200.00	0.00%
TOTAL 43119 HIGHWAY	\$493,177.83	\$455,646.74	\$481,272.00	\$507,272.00	\$273,895.16	\$481,769.00	0.10%
43120 BLOCK GRANT							
01-43120-900-002 HWY/BLOCK GRANT - SALT	47,128.00	51,204.41	47,128.00	47,128.00	7,071.00	47,128.00	0.00%
01-43120-900-003 HWY/BLOCK GRANT - SAND	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	10,000.00	3,974.31	10,000.00	10,000.00	11,058.78	10,000.00	0.00%
01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	500.00	0.00	500.00	500.00	0.00	500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT - OIL	44,806.57	21,703.57	23,103.00	46,206.00	0.00	23,103.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	32,500.00	35,753.55	32,500.00	32,500.00	4,877.00	32,500.00	0.00%
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	7,249.60	18,625.64	4,648.00	4,648.00	265.20	4,648.00	0.00%
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	9,000.00	8,156.00	9,000.00	9,000.00	0.00	9,000.00	0.00%
01-43120-900-012 HWY/BLOCK GRANT - ROAD MAINT	41,073.00	27,553.28	19,810.00	19,810.00	19,671.94	18,550.00	(6.36)%
TOTAL 43120 BLOCK GRANT	\$193,257.17	\$166,970.76	\$147,689.00	\$170,792.00	\$42,943.92	\$146,429.00	(0.85)%
43241 SOLID WASTE/LANDFILL							
01-43241-100-110 S.W. & RECYCLING WAGES	58,012.00	58,086.77	59,468.00	59,468.00	36,358.15	60,070.00	1.01%
01-43241-100-120 RECYCLING - PT WAGES	14,133.00	11,988.82	14,487.00	14,487.00	10,686.91	14,632.00	1.00%
01-43241-300-341 LANDFILL - TELEPHONE	800.00	857.33	800.00	800.00	441.06	800.00	0.00%
01-43241-400-410 LANDFILL - ELECTRICITY	4,400.00	3,832.12	4,400.00	4,400.00	2,111.02	4,400.00	0.00%

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01-43241-400-411 SOLID WASTE - HEAT TIP	700.00	200.35	900.00	900.00	59.91	900.00	0.00%
01-43241-400-430 LANDFILL - MAINTENANCE	8,000.00	11,432.79	8,000.00	8,000.00	4,246.24	8,000.00	0.00%
01-43241-600-620 LANDFILL-SUPPLIES	1,500.00	1,800.84	1,500.00	1,500.00	540.72	1,500.00	0.00%
01-43241-600-636 LANDFILL - DIESEL PROPANE FUEL	7,000.00	14,119.78	8,000.00	8,000.00	3,172.92	10,000.00	25.00%
01-43241-600-665 LANDFILL - REPAIR SKID STEER	1,000.00	2,450.48	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-43241-600-666 LANDFILL - REPAIR TRACTOR #7	3,500.00	1,926.97	3,000.00	3,000.00	937.50	3,000.00	0.00%
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	1,000.00	459.80	1,000.00	1,000.00	35.00	1,000.00	0.00%
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	1,000.00	787.83	800.00	800.00	350.00	800.00	0.00%
01-43241-800-880 TIPPING FEES	227,000.00	217,231.07	221,000.00	221,000.00	130,855.42	215,000.00	(2.71)%
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	8,000.00	310.00	7,000.00	7,000.00	1,444.18	7,000.00	0.00%
01-43241-800-883 SOLID WASTE - DEMOLITION	22,500.00	21,529.07	22,500.00	22,500.00	12,285.77	22,500.00	0.00%
01-43241-800-884 LANDFILL - TIRE DISPOSAL	1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00	0.00%
01-43241-800-885 LANDFILL - FORKLIFT REPAIR	1,000.00	534.13	1,000.00	1,000.00	0.00	1,000.00	0.00%
TOTAL 43241 SOLID WASTE/LANDFILL	\$360,745.00	\$347,548.15	\$356,055.00	\$356,055.00	\$203,524.80	\$352,802.00	(0.91)%
44140 ANIMAL							
01-44140-300-352 ANIMAL CONTROL	1,500.00	225.00	1,500.00	1,500.00	75.00	1,500.00	0.00%
TOTAL 44140 ANIMAL	\$1,500.00	\$225.00	\$1,500.00	\$1,500.00	\$75.00	\$1,500.00	0.00%
44190 COMMUNITY ACTION PROGRAM							
01-44190-300-353 COMMUNITY ACTION PROGRAM	5,695.00	5,691.00	5,695.00	5,695.00	2,845.50	5,695.00	0.00%
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	8,275.00	4,283.72	8,275.00	11,475.00	4,936.89	8,275.00	0.00%
TOTAL 44190 COMMUNITY ACTION PROGRAM	\$13,970.00	\$9,974.72	\$13,970.00	\$17,170.00	\$7,782.39	\$13,970.00	0.00%
44420 WELFARE							
01-44420-100-120 WELFARE WORKFARE	300.00	0.00	300.00	300.00	0.00	300.00	0.00%
01-44420-100-150 WELFARE - PT WAGES	1,538.00	0.00	1,538.00	1,538.00	0.00	1,538.00	0.00%
01-44420-100-190 WELFARE - MILEAGE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
01-44420-300-341 WELFARE AID - TELEPHONE	200.00	0.00	200.00	200.00	0.00	200.00	0.00%
01-44420-300-350 WELFARE AID - MEDICAL	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00%

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01-44420-400-410 WELFARE AID - ELECTRIC	1,000.00	615.00	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-44420-400-411 WELFARE AID - FUEL	2,500.00	367.90	4,500.00	4,500.00	177.85	4,500.00	0.00%
01-44420-800-884 WELFARE AID - RENT	8,000.00	2,008.05	6,000.00	6,000.00	0.00	6,000.00	0.00%
01-44420-800-886 WELFARE AID - OTHER	500.00	500.00	500.00	500.00	0.00	500.00	0.00%
01-44420-800-887 WELFARE AID - FOOD	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00%
TOTAL 44420 WELFARE	\$16,588.00	\$3,490.95	\$16,588.00	\$16,588.00	\$177.85	\$16,588.00	0.00%
45200 RECREATION							
01-45200-100-120 REC. - SWIM LESSON WAGES	4,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00%
01-45200-100-150 REC. - LIFE GUARD/REC. WAGES	5,520.00	2,630.00	5,000.00	5,000.00	2,428.90	5,000.00	0.00%
01-45200-400-410 REC. - ELECTRICITY	2,500.00	1,843.76	2,500.00	2,500.00	1,209.64	2,500.00	0.00%
01-45200-400-440 REC. - PORTA JOHN RENTAL	6,000.00	4,790.00	6,000.00	6,000.00	2,685.00	6,000.00	0.00%
01-45200-600-610 REC. - ARTS AND CRAFTS	1,000.00	30.84	1,000.00	1,000.00	0.00	1,000.00	0.00%
01-45200-600-680 REC. - PETTY CASH	200.00	19.98	200.00	200.00	0.00	200.00	0.00%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES & EQUIP.	1,300.00	0.00	1,400.00	1,400.00	0.00	1,400.00	0.00%
01-45200-800-850 REC. - SPECIAL EVENTS	9,000.00	4,209.03	9,000.00	9,000.00	1,768.45	9,000.00	0.00%
01-45200-800-852 REC. - BICYCLE SAFETY	2,300.00	767.95	2,300.00	2,300.00	475.00	2,300.00	0.00%
01-45200-800-855 REC. - LOUDON YOUNG AT HEART	3,000.00	3,000.00	3,000.00	3,000.00	1,802.21	3,000.00	0.00%
TOTAL 45200 RECREATION	\$40,320.00	\$21,291.56	\$39,400.00	\$39,400.00	\$19,369.20	\$39,400.00	0.00%
45500 LIBRARY							
01-45500-100-110 LIBRARY - SALARY DIRECTOR	39,276.00	39,276.00	43,120.00	43,120.00	25,153.31	44,845.00	4.00%
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	30,520.00	30,520.00	32,200.00	32,200.00	18,783.31	33,005.00	2.50%
01-45500-100-115 LIBRARY - PART TIME WAGES	45,100.00	45,100.00	56,128.00	56,128.00	32,741.31	54,600.00	(2.72)%
01-45500-200-220 LIBRARY - FICA/MEDICARE	8,900.00	8,900.00	10,056.00	10,056.00	5,866.00	10,132.00	0.76%
01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM	7,750.00	7,750.00	6,629.00	6,629.00	3,866.94	8,128.00	22.61%
01-45500-300-341 LIBRARY - TELEPHONE	3,200.00	3,200.00	2,600.00	2,600.00	1,518.09	2,800.00	7.69%
01-45500-400-410 LIBRARY - ELECTRICITY	5,665.00	5,665.00	6,000.00	6,000.00	3,500.00	6,000.00	0.00%
01-45500-400-411 LIBRARY - FUEL OIL	8,000.00	8,000.00	10,000.00	10,000.00	5,833.31	10,000.00	0.00%

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Account Number Description	2011-2012 BUDGET 7/1/2011 - 6/30/2012	2011-2012 EXPENDED 7/1/2011 - 6/30/2012	2012-2013 BUDGET 7/1/2012 - 6/30/2013	2012-2013 REVISED 7/1/2012 - 6/30/2013	2012-2013 EXPENDED 7/1/2012 - 6/30/2013	2013-2014 PROPOSED 7/1/2013 - 6/30/2014	% CHANGE 13 VS 14
01-45500-600-625 LIBRARY - POSTAGE	600.00	600.00	700.00	700.00	408.31	500.00	(28.57)%
01-45500-600-670 LIBRARY - BOOKS	7,500.00	7,500.00	7,500.00	7,500.00	4,375.00	8,000.00	6.67%
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	2,500.00	2,500.00	2,500.00	2,500.00	1,458.31	1,500.00	(40.00)%
01-45500-800-850 LIBRARY - CLEANING SERVICE	6,600.00	6,600.00	6,600.00	6,600.00	3,850.00	6,000.00	(9.09)%
01-45500-800-855 LIBRARY - BLDG MAINTENANCE	9,000.00	9,000.00	11,500.00	11,500.00	6,708.31	11,500.00	0.00%
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	4,000.00	4,000.00	4,000.00	4,000.00	2,333.31	3,800.00	(5.00)%
01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE	3,000.00	3,000.00	3,150.00	3,150.00	1,837.50	3,280.00	4.13%
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	3,000.00	3,000.00	3,000.00	3,000.00	1,750.00	3,000.00	0.00%
01-45500-800-870 LIBRARY - PERIODICALS	1,500.00	1,500.00	1,500.00	1,500.00	875.00	1,200.00	(20.00)%
01-45500-800-875 LIBRARY - PASSES	1,200.00	1,200.00	1,300.00	1,300.00	758.31	1,300.00	0.00%
01-45500-800-880 LIBRARY - SUPPLIES	3,800.00	3,800.00	5,000.00	5,000.00	2,915.43	5,000.00	0.00%
01-45500-800-885 LIBRARY - TECHNOLOGY	6,000.00	6,000.00	8,000.00	8,000.00	4,666.69	8,000.00	0.00%
01-45500-800-886 LIBRARY - PRESERVATION	600.00	600.00	600.00	600.00	350.00	400.00	(33.33)%
TOTAL 45500 LIBRARY	\$197,711.00	\$197,711.00	\$222,083.00	\$222,083.00	\$129,548.44	\$222,990.00	0.41%
45831 PATRIOTIC							
01-45831-100-190 PATRIOTIC PURPOSES	500.00	0.00	500.00	500.00	100.00	500.00	0.00%
01-45831-100-191 LOUDON OLD HOME DAY	2,500.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00%
TOTAL 45831 PATRIOTIC	\$3,000.00	\$2,500.00	\$3,000.00	\$3,000.00	\$100.00	\$3,000.00	0.00%
46521 ECONOMIC DEVELOPMENT							
01-46521-600-625 ECON. DEV. - POSTAGE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
01-46521-600-670 ECON. DEV. - CORP. STUDY	10.00	0.00	10.00	10.00	0.00	10.00	0.00%
01-46521-600-672 ECON. DEV. - LEGAL/ORGANIZATION	90.00	0.00	90.00	90.00	0.00	90.00	0.00%
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	50.00	0.00	50.00	50.00	0.00	50.00	0.00%
TOTAL 46521 ECONOMIC DEVELOPMENT	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
47230 TAN INTEREST							
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00%
TOTAL 47230 TAN INTEREST	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%

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48001 CONTINGENCY							
01-48001-100-190 CONTINGENCY FUND	10,000.00	0.00	10,000.00	10,000.00	7,600.00	10,000.00	0.00%
01-48001-100-195 LOUDON COMMUNICATIONS COUNCIL	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00%
TOTAL 48001 CONTINGENCY	\$22,000.00	\$12,000.00	\$22,000.00	\$22,000.00	\$19,600.00	\$22,000.00	0.00%
TOTAL 01 GENERAL FUND	\$4,095,987.45	\$3,625,583.90	\$3,957,508.00	\$4,029,885.00	\$2,174,982.21	\$3,983,307.00	0.65%
GRAND TOTAL	\$4,095,987.45	\$3,625,583.90	\$3,957,508.00	\$4,029,885.00	\$2,174,982.21	\$3,983,307.00	0.65%

BUDGET PROPOSED REVENUES

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Statement Code: REV PRELIM

Account Number / Description	2011-2012 BUDGET 7/1/2011 - 6/30/2012	2011-2012 ACTUAL 7/1/2011 - 6/30/2012	2012-2013 ADOPTED 7/1/2012 - 6/30/2013	2012-2013 REVISED 7/1/2012 - 6/30/2013	2012-2013 REVENUE Y-T-D 7/1/2012 - 6/30/2013	2013-2014 PROPOSED 7/1/2013 - 6/30/2014	% CHANGE 13 VS 14
01 GENERAL FUND							
31102 PROPERTY TAXES 1987							
01-31102-670-003 PROP TAX 2003 REDEEM INT&COSTS	(500.00)	(508.13)	(100.00)	(100.00)	0.00	0.00	(100.00)%
01-31102-670-004 PROP TAX 2004 REDEEM INT&COST	(1,200.00)	(335.98)	(500.00)	(500.00)	0.00	(500.00)	0.00%
01-31102-670-005 PROP TAX 2005 REDEEM INT&COST	(2,500.00)	(3,474.88)	(1,200.00)	(1,200.00)	0.00	(1,200.00)	0.00%
01-31102-670-006 PROPERTY TAX 2006 REDEEM INT&COSTS	(4,500.00)	(7,728.10)	(3,500.00)	(3,500.00)	(623.36)	(3,500.00)	0.00%
01-31102-670-007 PROP TAX 2007 REDEEM INT&COSTS	(10,000.00)	(1,382.44)	(4,500.00)	(4,500.00)	(48.18)	(4,500.00)	0.00%
01-31102-670-008 PROP TAX 2008 REDEEM INT&COSTS	(25,000.00)	(10,002.16)	(7,500.00)	(7,500.00)	(1,430.03)	(7,500.00)	0.00%
01-31102-670-009 PROP TAX 2009 REDEEM INT&COSTS	(45,000.00)	(36,864.63)	(13,000.00)	(13,000.00)	(3,852.25)	(13,000.00)	0.00%
01-31102-670-010 PROP TAX 2010 REDEEM INT&COSTS	(5,000.00)	(22,634.82)	(36,500.00)	(36,500.00)	(10,358.66)	(36,500.00)	0.00%
01-31102-670-011 PROP TAX 2011 REDEEM INT&COSTS	0.00	(3,128.48)	(60,000.00)	(60,000.00)	(6,473.59)	(50,000.00)	(16.67)%
01-31102-670-012 PROP TAX 2012 REDEEM INT&COSTS	0.00	0.00	(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%
01-31102-730-010 PROPERTY TAX INTFRST2010	0.00	(202.09)	0.00	0.00	0.00	0.00	---
01-31102-730-011 PROPERTY TAX INTEREST 2011	(10,000.00)	(48,032.80)	0.00	0.00	0.00	0.00	---
01-31102-730-012 PROPERTY TAX INTEREST 2012	0.00	(26.00)	(35,000.00)	(35,000.00)	(10,988.30)	0.00	(100.00)%
01-31102-730-013 PROPERTY TAX INTEREST 2013	0.00	0.00	0.00	0.00	0.00	(35,000.00)	---
01-31102-753-011 PROPERTY TAX 2011	0.00	(10,554,920.00)	0.00	0.00	0.00	0.00	---
01-31102-753-012 PROPERTY TAX 2012	0.00	0.00	0.00	0.00	(5,412,020.00)	0.00	---
TOTAL 31102 PROPERTY TAXES 1987	\$(103,700.00)	\$(10,689,240.51)	\$(166,800.00)	\$(166,800.00)	\$(5,445,794.37)	\$(156,700.00)	(6.06)%
31201 LAND USE TAX 1990 INT&COSTS							
01-31201-720-011 LAND USE CHANGE TAX 2011	(5,000.00)	(14,138.40)	0.00	0.00	0.00	0.00	---
01-31201-720-012 LAND USE CHANGE TAX 2012	(5,000.00)	(420.00)	(5,000.00)	(5,000.00)	(6,150.00)	0.00	(100.00)%
01-31201-720-013 LAND USE CHANGE TAX 2013	0.00	0.00	(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%
01-31201-720-014 LAND USE CHANGE TAX 2014	0.00	0.00	0.00	0.00	0.00	(5,000.00)	---
01-31201-730-012 LAND USE INTEREST 2011	(100.00)	(1,772.04)	0.00	0.00	0.00	0.00	---
01-31201-730-013 LAND USE INTEREST 2012	(100.00)	0.00	(100.00)	(100.00)	0.00	0.00	(100.00)%
01-31201-730-014 LAND USE INTEREST 2013	0.00	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-31201-730-015 LAND USE INTEREST 2014	0.00	0.00	0.00	0.00	0.00	(100.00)	---

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Account Number / Description	2011-2012 BUDGET 7/1/2011 - 6/30/2012	2011-2012 ACTUAL 7/1/2011 - 6/30/2012	2012-2013 ADOPTED 7/1/2012 - 6/30/2013	2012-2013 REVISED 7/1/2012 - 6/30/2013	2012-2013 REVENUE Y-T-D 7/1/2012 - 6/30/2013	2013-2014 PROPOSED 7/1/2013 - 6/30/2014	% CHANGE 13 VS 14
TOTAL 31201 LAND USE TAX 1990 INT&COSTS	\$ (10,200.00)	\$ (16,330.44)	\$ (10,200.00)	\$ (10,200.00)	\$ (6,150.00)	\$ (10,200.00)	0.00%
31851 YIELD TAX 1991							
01-31851-620-011 YIELD TAX 2011	(4,000.00)	(12,840.16)	0.00	0.00	0.00	0.00	---
01-31851-620-012 YIELD TAX 2012	(5,000.00)	(17,033.56)	(10,000.00)	(10,000.00)	(10,088.74)	0.00	(100.00)%
01-31851-620-013 YIELD TAX 2013	0.00	0.00	(10,000.00)	(10,000.00)	(1,329.34)	(10,000.00)	0.00%
01-31851-620-014 YIELD TAX 2014	0.00	0.00	0.00	0.00	0.00	(10,000.00)	---
01-31851-622-011 GRAVEL PIT EXCAVATION TAX 2011	0.00	(237.04)	0.00	0.00	0.00	0.00	---
01-31851-622-012 GRAVEL PIT EXCAVATION TAX 2012	(5,000.00)	(3,930.96)	0.00	0.00	0.00	0.00	---
01-31851-622-013 GRAVEL PIT EXCAVATION TAX 2013	0.00	0.00	(5,000.00)	(5,000.00)	0.00	0.00	(100.00)%
01-31851-622-014 GRAVEL PIT EXCAVATION TAX 2014	0.00	0.00	0.00	0.00	0.00	(5,000.00)	---
01-31851-630-000 OTHER TAXES -HCF/PILOT AGREEMENT	(80,000.00)	(78,716.29)	(85,000.00)	(85,000.00)	(18,645.13)	(85,000.00)	0.00%
01-31851-650-011 YIELD TAX INTEREST 2011	(150.00)	(768.99)	0.00	0.00	0.00	0.00	---
01-31851-650-012 YIELD TAX INTEREST 2012	(150.00)	(53.93)	(500.00)	(500.00)	(186.91)	0.00	(100.00)%
01-31851-650-013 YIELD TAX INTEREST 2013	0.00	0.00	(200.00)	(200.00)	0.00	(200.00)	0.00%
01-31851-650-014 YIELD TAX INTEREST 2014	0.00	0.00	0.00	0.00	0.00	(200.00)	---
01-31851-650-029 GRAVEL EXC. TAX INT. 2011	(100.00)	(169.57)	0.00	0.00	0.00	0.00	---
01-31851-650-030 GRAVEL EXC. TAX INT. 2012	(100.00)	(0.03)	(100.00)	(100.00)	(17.86)	0.00	(100.00)%
01-31851-650-031 GRAVEL EXC. TAX INT. 2013	0.00	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-31851-650-032 GRAVEL EXC. TAX INT. 2014	0.00	0.00	0.00	0.00	0.00	(100.00)	---
TOTAL 31851 YIELD TAX 1991	\$ (94,500.00)	\$ (113,750.53)	\$ (110,900.00)	\$ (110,900.00)	\$ (30,267.98)	\$ (110,600.00)	(0.27)%
31969 COBRA							
01-31969-410-000 COBRA	(500.00)	(1,608.16)	(500.00)	(500.00)	(1,617.06)	(500.00)	0.00%
TOTAL 31969 COBRA	\$ (500.00)	\$ (1,608.16)	\$ (500.00)	\$ (500.00)	\$ (1,617.06)	\$ (500.00)	0.00%
32100 COMMERCIAL HAULER TONNAGE FEES							
01-32100-000-008 COMMERCIAL HAULER TONNAGE FEES	(45,000.00)	(73,472.83)	(65,000.00)	(65,000.00)	(10,118.42)	(65,000.00)	0.00%
01-32100-100-005 FIRE SPECIAL EVENTS	(60,000.00)	(51,564.00)	(60,000.00)	(60,000.00)	(23,530.00)	(50,000.00)	(16.67)%
01-32100-211-004 POLICE SPECIAL EVENTS	(300,000.00)	(267,928.95)	(300,000.00)	(300,000.00)	(122,940.25)	(270,000.00)	(10.00)%

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01-32100-211-005 POLICE WITNESS FEES	(4,000.00)	(2,121.25)	(4,000.00)	(4,000.00)	(153.74)	(5,000.00)	25.00%
01-32100-211-006 AMBULANCE SERVICE REVENUE	(160,000.00)	(152,086.08)	(165,000.00)	(165,000.00)	(52,300.92)	(165,000.00)	0.00%
TOTAL 32100 COMMERCIAL HAULER TONNAGE FEES	\$ (569,000.00)	\$ (547,173.11)	\$ (594,000.00)	\$ (594,000.00)	\$ (209,043.33)	\$ (555,000.00)	(6.57)%
32102 SELECTMEN - BUILDING PERMITS							
01-32102-000-000 SELECTMEN - BUILDING PERMITS	(2,500.00)	(7,076.76)	(5,000.00)	(5,000.00)	(1,720.01)	(4,000.00)	(20.00)%
TOTAL 32102 SELECTMEN - BUILDING PERMITS	\$ (2,500.00)	\$ (7,076.76)	\$ (5,000.00)	\$ (5,000.00)	\$ (1,720.01)	\$ (4,000.00)	(20.00)%
32202 MOTOR VEHICLE PERMITS							
01-32202-501-000 MOTOR VEHICLE PERMITS	(800,000.00)	(836,320.93)	(850,000.00)	(850,000.00)	(205,944.20)	(850,000.00)	0.00%
TOTAL 32202 MOTOR VEHICLE PERMITS	\$ (800,000.00)	\$ (836,320.93)	\$ (850,000.00)	\$ (850,000.00)	\$ (205,944.20)	\$ (850,000.00)	0.00%
32900 DOG LICENCES							
01-32900-401-000 DOG LICENCES	(2,750.00)	(2,487.00)	(2,750.00)	(2,750.00)	(403.50)	(2,750.00)	0.00%
TOTAL 32900 DOG LICENCES	\$ (2,750.00)	\$ (2,487.00)	\$ (2,750.00)	\$ (2,750.00)	\$ (403.50)	\$ (2,750.00)	0.00%
32903 MARRIAGE LICENCES - REVENUE							
01-32903-301-000 MARRIAGE LICENCES - REVENUE	0.00	(1,402.00)	0.00	0.00	(338.00)	0.00	---
TOTAL 32903 MARRIAGE LICENCES - REVENUE	\$ 0.00	\$ (1,402.00)	\$ 0.00	\$ 0.00	\$ (338.00)	\$ 0.00	---
32909 BUS, LIC., PERMITS & FILING FEES							
01-32909-211-000 BUS, LIC., PERMITS & FILING FEES	(500.00)	(1,275.00)	(1,000.00)	(1,000.00)	(335.00)	(1,000.00)	0.00%
01-32909-451-000 TOWN FACILITY STICKERS	(2,000.00)	(7,159.00)	(2,500.00)	(2,500.00)	(600.00)	(500.00)	(80.00)%
01-32909-601-000 TOWN CLERK - CERT COPIES TO CC	(2,000.00)	(1,058.00)	(2,000.00)	(2,000.00)	99.00	(2,000.00)	0.00%
TOTAL 32909 BUS, LIC., PERMITS & FILING FEES	\$ (4,500.00)	\$ (9,492.00)	\$ (5,500.00)	\$ (5,500.00)	\$ (836.00)	\$ (3,500.00)	(36.36)%
33520 ROOMS & MEALS TAXES							
01-33520-000-000 ROOMS & MEALS TAXES	(237,505.00)	(237,504.56)	(237,505.00)	(236,960.00)	0.00	(236,960.00)	(0.23)%
TOTAL 33520 ROOMS & MEALS TAXES	\$ (237,505.00)	\$ (237,504.56)	\$ (237,505.00)	\$ (236,960.00)	\$ 0.00	\$ (236,960.00)	(0.23)%
33530 HIGHWAY - BLOCK GRANT							

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01-33550-000-000 HIGHWAY - BLOCK GRANT	(174,589.00)	(168,604.45)	(146,430.00)	(146,429.00)	(43,928.75)	(146,429.00)	0.00%
TOTAL 33530 HIGHWAY - BLOCK GRANT	\$(174,589.00)	\$(168,604.45)	\$(146,430.00)	\$(146,429.00)	\$(43,928.75)	\$(146,429.00)	0.00%
33560 REIMB. STATE-FED. FOREST LAND							
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	(1,073.00)	(907.00)	(1,073.00)	(907.00)	0.00	(907.00)	(15.47)%
TOTAL 33560 REIMB. STATE-FED. FOREST LAND	\$(1,073.00)	\$(907.00)	\$(1,073.00)	\$(907.00)	\$0.00	\$(907.00)	(15.47)%
33599 ROAD TOLL - FD/DP/HWY/LNDFILL							
01-33599-000-001 REIMB. FOR FOREST FIRES	(500.00)	0.00	(500.00)	(500.00)	(498.71)	(500.00)	0.00%
TOTAL 33599 ROAD TOLL - FD/DP/HWY/LNDFILL	\$(500.00)	\$0.00	\$(500.00)	\$(500.00)	\$(498.71)	\$(500.00)	0.00%
34011 RESTITUTION-PD							
01-34011-000-010 GILMANTON SNOW PLOWING	(2,700.00)	(2,750.00)	(2,750.00)	(2,750.00)	0.00	(2,750.00)	0.00%
01-34011-000-011 BAD CHECKS	(500.00)	(80.00)	(500.00)	(500.00)	468.10	(500.00)	0.00%
01-34011-000-012 FREEWILL BAPTIST CHURCH REIMB.	(1,500.00)	(655.12)	(700.00)	(700.00)	0.00	(500.00)	(28.57)%
01-34011-200-015 SUMMER RECREATION	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-34011-200-016 RECREATION DEPT SPEC EVENTS	(9,000.00)	(2,330.00)	(5,000.00)	(5,000.00)	(1,860.00)	(5,000.00)	0.00%
01-34011-301-001 SELECTMEN - DEPT. INCOME	(1,500.00)	(1,364.50)	(1,500.00)	(1,500.00)	(112.00)	(1,500.00)	0.00%
01-34011-301-002 ENGINEERING FEE REIMB.	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-34011-302-002 ZBA - DEPARTMENT INCOME	(1,500.00)	(2,772.14)	(2,500.00)	(2,500.00)	(138.00)	(2,500.00)	0.00%
01-34011-303-003 PLANNING BD - DEPT. INCOME	(7,000.00)	(5,287.14)	(7,000.00)	(7,000.00)	(363.00)	(7,000.00)	0.00%
01-34011-304-004 PD - DEPT. INCOME	(3,000.00)	(3,240.00)	(3,000.00)	(3,000.00)	(390.00)	(3,000.00)	0.00%
01-34011-502-001 JUNKYARD PERMITS	(100.00)	(125.00)	(100.00)	(100.00)	0.00	(125.00)	25.00%
01-34011-603-000 COMM. REFUSE HAULER APPLICATIO	(500.00)	(400.00)	(500.00)	(500.00)	(625.00)	(600.00)	20.00%
TOTAL 34011 RESTITUTION-PD	\$(27,500.00)	\$(19,003.90)	\$(23,750.00)	\$(23,750.00)	\$(3,019.90)	\$(23,675.00)	(0.32)%
34043 LANDFILL - SEPTAGE							
01-34043-000-000 LANDFILL - SEPTAGE	(20,000.00)	(11,864.00)	(15,000.00)	(15,000.00)	(1,567.50)	(15,000.00)	0.00%
01-34043-000-001 LANDFILL - TIRES	(3,000.00)	(1,730.75)	(2,000.00)	(2,000.00)	(232.50)	(2,000.00)	0.00%
01-34043-000-002 LANDFILL-CAST IRON	(500.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
01-34043-000-003 LANDFILL-OIL	(500.00)	(42.00)	(100.00)	(100.00)	(170.75)	0.00	(100.00)%

Town of Loudon

July 1, 2013 through June 30, 2014 Final Revision

Account Number / Description	2011-2012 BUDGET	2011-2012 ACTUAL	2012-2013 ADOPTED	2012-2013 REVISED	2012-2013 REVENUE Y-T-D	2013-2014 PROPOSED	% CHANGE 13 VS 14
01-34043-000-004 LANDFILL-ALUMINIUM	(5,000.00)	(7,787.98)	(6,500.00)	(6,500.00)	(1,501.47)	(7,000.00)	7.69%
01-34043-000-005 LANDFILL-BATTERIES	(1,000.00)	0.00	(500.00)	(500.00)	(1,273.30)	(1,000.00)	100.00%
01-34043-000-006 RECYCLING - METAL	(6,000.00)	(11,925.44)	(10,000.00)	(10,000.00)	(1,882.76)	(10,000.00)	0.00%
01-34043-000-007 RECYCLING-IRON	(9,000.00)	(11,282.46)	(10,000.00)	(10,000.00)	(3,094.98)	(15,000.00)	50.00%
01-34043-000-008 LANDFILL-WHITE GOODS	(2,500.00)	(1,740.00)	(2,000.00)	(2,000.00)	(485.00)	(2,000.00)	0.00%
01-34043-000-009 LANDFILL-FLORESCENT BULES	(500.00)	441.87	(500.00)	(500.00)	(237.00)	(500.00)	0.00%
01-34043-000-010 LANDFILL - ELECTRONICS	(4,500.00)	(2,466.42)	(3,000.00)	(3,000.00)	5.10	(3,000.00)	0.00%
01-34043-000-011 LANDFILL-MISCELLANEOUS	(1,500.00)	(540.00)	(1,000.00)	(1,000.00)	(154.75)	(1,000.00)	0.00%
01-34043-000-012 LANDFILL - BLDG. DEMOL.	(20,000.00)	(13,772.75)	(15,000.00)	(15,000.00)	(4,415.00)	(15,000.00)	0.00%
01-34043-000-015 RECYCLING-GLASS-PLASTIC	(3,500.00)	(6,415.22)	(5,000.00)	(5,000.00)	(1,135.42)	(6,000.00)	20.00%
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	(12,000.00)	(15,542.52)	(13,000.00)	(13,000.00)	(3,779.08)	(15,000.00)	15.38%
01-34043-001-009 RECYCLING - CREDIT FROM CO-OP	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00%
TOTAL 34043 LANDFILL - SEPTAGE	\$(89,600.00)	\$(84,667.67)	\$(83,800.00)	\$(83,800.00)	\$(19,934.41)	\$(92,700.00)	10.62%
35011 SALE OF TOWN PROPERTY							
01-35011-121-000 SALE OF TOWN PROPERTY	(4,000.00)	(9,432.00)	(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%
01-35011-121-001 RENTAL OF TOWN PROPERTY	(1,500.00)	(1,100.00)	(1,500.00)	(1,500.00)	(100.00)	(1,500.00)	0.00%
TOTAL 35011 SALE OF TOWN PROPERTY	\$(5,500.00)	\$(10,532.00)	\$(6,500.00)	\$(6,500.00)	\$(100.00)	\$(6,500.00)	0.00%
35020 INTEREST ON DEP.-TREASURER							
01-35020-000-000 INTEREST ON DEP.-TREASURER	(15,000.00)	(3,753.34)	(5,000.00)	(5,000.00)	(1,277.46)	(5,000.00)	0.00%
TOTAL 35020 INTEREST ON DEP.-TREASURER	\$(15,000.00)	\$(3,753.34)	\$(5,000.00)	\$(5,000.00)	\$(1,277.46)	\$(5,000.00)	0.00%
35040 PARKING FINES							
01-35040-000-000 PARKING FINES	(2,000.00)	(474.10)	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%
01-35040-000-001 DOG ORDINANCE VIOLATIONS	(500.00)	(600.00)	(500.00)	(500.00)	0.00	(500.00)	0.00%
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	(5,000.00)	(6,832.42)	(6,000.00)	(6,000.00)	(325.00)	(6,000.00)	0.00%
TOTAL 35040 PARKING FINES	\$(7,500.00)	\$(7,906.52)	\$(7,500.00)	\$(7,500.00)	\$(325.00)	\$(7,500.00)	0.00%
35060 INSURANCE DAMAGE REIMB.							
01-35060-401-000 INSURANCE REIMB & PAYMENT	(15,000.00)	(13,073.46)	(15,000.00)	(15,000.00)	(3,512.00)	(20,000.00)	33.33%

Town of Loudon

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Account Number / Description	2011-2012 BUDGET	2011-2012 ACTUAL	2012-2013 ADOPTED	2012-2013 REVISED	2012-2013 REVENUE Y-T-D	2013-2014 PROPOSED	% CHANGE 13 VS 14
	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	
01-35060-851-000 NHMA INSURANCE DIVIDEND	(1,000.00)	(297.83)	(500.00)	(500.00)	0.00	(500.00)	0.00%
TOTAL 35060 INSURANCE DAMAGE REIMB.	\$ (16,000.00)	\$ (13,371.29)	\$ (15,500.00)	\$ (15,500.00)	\$ (3,512.00)	\$ (20,500.00)	32.26%
35091 TRANSFER FROM SOLID WASTE BOND							
01-35091-000-001 WELFARE - REIMBURSEMENT	(500.00)	0.00	(500.00)	(500.00)	0.00	(500.00)	0.00%
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	(500.00)	(2,862.50)	(500.00)	(500.00)	(15.00)	(2,000.00)	300.00%
01-35091-000-004 OTHER REVENUE - STATE GOVT.	(1,000.00)	(2,415.42)	(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	(500.00)	(25.00)	(500.00)	(500.00)	0.00	(500.00)	0.00%
TOTAL 35091 TRANSFER FROM SOLID WASTE BOND	\$ (2,500.00)	\$ (5,302.92)	\$ (4,000.00)	\$ (4,000.00)	\$ (15.00)	\$ (5,500.00)	37.50%
39150 WITHDRAWALS FROM CRF- FIRE							
01-39150-000-000 WITHDRAWALS FROM CRF- FIRE	0.00	0.00	(420,000.00)	(420,000.00)	0.00	0.00	(100.00)%
01-39150-000-001 WITHDRAWAL CRF-BRIDGE/ROAD IMP	(90,000.00)	(90,000.00)	(190,000.00)	(190,000.00)	(188,564.47)	0.00	(100.00)%
01-39150-000-009 WITHDRAWAL REC MAINT EXP TRUST	0.00	0.00	(15,000.00)	(15,000.00)	(15,000.00)	0.00	(100.00)%
01-39150-000-014 WITHDRAWAL - TRANS. STAT. CRF	(80,500.00)	(78,749.40)	0.00	0.00	0.00	0.00	---
01-39150-000-015 WITHDRAWAL FROM CONSERVATION LAND FUN	(65,625.00)	(65,625.00)	(86,000.00)	(86,000.00)	(86,000.00)	0.00	(100.00)%
TOTAL 39150 WITHDRAWALS FROM CRF- FIRE	\$ (236,125.00)	\$ (234,374.40)	\$ (711,000.00)	\$ (711,000.00)	\$ (289,564.47)	\$ 0.00	(100.00)%
TOTAL 01 GENERAL FUND	\$ (2,401,042.00)	\$ (13,010,809.49)	\$ (2,988,208.00)	\$ (2,987,496.00)	\$ (6,264,280.15)	\$ (2,239,421.00)	(25.06)%
GRAND TOTAL	\$ (2,401,042.00)	\$ (13,010,809.49)	\$ (2,988,208.00)	\$ (2,987,496.00)	\$ (6,264,280.15)	\$ (2,239,421.00)	(25.06)%

TOWN MEETING 2012

Loudon Town Meeting Minutes for March 13, 2012 First Session and March 17, 2012 Second Session.

Articles 1-2 were held by ballot vote on Tuesday, March 13, 2012, the polls were opened at 8:00AM and closed at 7:00PM at Loudon Town Hall on Clough Hill Road by Moderator Michael LaBonte.

Ballot Clerk Dorothy Mulkhey and Supervisor of Checklist Diane Bullock were called over to check the ballot box to verify it was empty.

The Loudon Officers for the day were Roger Matte and Robert Ackerstrom.

The Ballot clerks were Debra Mulkhey, Dorothy Mulkhey, Eileen Cummings and Charlene Morin. The Supervisors of the Checklist were Diane Bullock, Lynn Riel and Dawn Pearl.

The results are as follows:

Selectmen

Vote for not more than one. 3-year term.

John A. Storrs	148
Steven Ives	273
Write In	6

Moderator

Vote for not more than one. 2-year term.

Michael LaBonte.....	414
Write In	0

Town Clerk

Vote for not more than one. 3-year term.

Wendy L. Walsh.....	417
Write In	2

Supervisors of the Checklist

Vote for not more than one. 3-year term.

Dawn M. Pearl.....	394
Write In	0

Trustee of the Trust Funds

Vote for not more than one. 3-year term.

George Saunderson.....	377
Write In	1

Library Trustee

Vote for not more than one. 3-year term.

Molly Ashland	371
Write In	2

Planning Board

Vote for not more than two. 3-year term.

Henry L. Huntington	297
Thomas E. Dow.....	349
Write In	1

Zoning Board

Vote for not more than one. 3-year term.

Ned Lizotte	344
Write In	4

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

Zoning Amendments:

ZONING AMENDMENT 2012-1

Are you in favor of adoption of Amendment 2012-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 206.3 *Uses Permitted by Special Exception to include (P.) Kennels & Veterinary Clinics* and Section 207.3 *Uses Permitted by Special Exception to include (O.) Kennels & Veterinary Clinics*?

Reason: Kennels are currently permitted by special exception in RR & AFP Districts. This would also seem a fitting use in the Commercial/Industrial and Commercial/ Recreational Districts.

YES 319 NO 95

ZONING AMENDMENT 2012-2

Are you in favor of adoption of Amendment 2012-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 206.5 *Setback and yard Requirements, (A) Front Setback* and Section 207.5 *Setback and Yard Requirements, (A) Front Setback* to read 60 feet for buildings and 30 feet for parking areas?

Reason: The Commercial/Industrial and Commercial/Recreational Districts are only 500 feet deep and the current setback of 100 feet for buildings is quite restrictive. This will promote better growth in the Commercial Districts.

YES 289 NO 126

ZONING AMENDMENTS 2012-3

Are you in favor of adoption of Amendment 2012-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 203.2 Permitted Uses* to include (J.) Greenhouses and horticultural enterprises?

Reason: Farming is already allowed in the Village District. Taking into consideration the tight space constraints you would be more likely to see a small greenhouse operation with a farm stand than a row crop operation. This is currently a permitted use in other districts.

YES 330 NO 71

ZONING AMENDMENT 2012-4

Are you in favor of adoption of Amendment 2012-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 206.2 Permitted Uses* to include (O.) Farming, including the sale of products grown on the premises?

Reason: Roadside stands and commercial greenhouses are currently allowed in the Commercial/Industrial District. A roadside stand will likely need the ability to have some crops under cultivation on site to be successful.

YES 337 NO 68

ZONING AMENDMENT 2012-5

Are you in favor of adoption of Amendment 2012-5 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 501.1 Free Standing Signs* to include *Use "Farming, Greenhouse and Horticultural, Roadside Farm Stand"; Maximum Area* (square feet) 24, ½ of which can be used as changeable copy area; *Maximum Height* (feet) 8?

Reason: There are currently no provisions within the Ordinance to address the subject needs.

YES 300 NO 96

ZONING AMENDMENT 2012-6

Are you in favor of adoption of Amendment 2012-6 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 501.1 Free Standing Signs* to include *Use "Temporary seasonal farm products for sale"; Maximum Area* (square feet) 10; *Maximum Height* (feet) 8?

Reason: There are currently no provisions within the Ordinance to address the need for this type of sign.

YES 302 NO 98

ZONING AMENDMENT 2012-7

Are you in favor of adoption of Amendment 2012-7 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Special Regulations: Add *Section 508 Fire Department Residential Water Supply*?

Reason: This wording is currently in the Loudon Land Development Regulations. Placing the section in the Zoning Ordinance allows for stronger enforcement of the requirements.

YES 259 NO 132

ZONING AMENDMENT 2012-8

Are you in favor of adoption of Amendment 2012-8 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend *Section 301.4 Permitted and Prohibited Land Uses in Wetlands* with minor changes in wording (bold italics) and reference to related regulations?

- A. **Prohibited uses** include any use that *permanently or temporarily* alters the surface configuration of the wetland by addition of fill or by dredging, except if expressly permitted in Section B below.
- B. **Permitted uses** are as follows: In all Wetlands permitted uses are only those uses which will not require the erection or construction of any structure and will not alter the natural surface configuration by the addition of fill or by excavation or dredging. *All uses must be in compliance with NH Law: RSA 482 A, RSA 482 B, NH Department of Environmental Services Wetlands Program Code of Administrative Rules Chapter Wt 100-900, and the Town Of Loudon Zoning Ordinance 301.6 Buffers and Other Wetland Criteria.*

Reason: To provide regulatory information for reference in an effort to avoid violations in wetland areas.

YES 264 NO 129

ARTICLES 3–11: Will be taken up at the second session of the annual Town Meeting on Saturday March 17, 2012 at 9:00 AM at the Loudon Elementary School Gym on School Street.

8:30 AM Moderator Michael LaBonte was sworn in by Town Clerk Wendy Walsh, then Moderator and Selectmen Steven Ives were sworn in by Wendy Walsh, Town Clerk.

Moderator opened the second session of Town Meeting at 9:00AM. Colors were presented by Boy Scout Troop #247, then they lead the pledge of allegiance.

Moderator asked for a moment of silence for all our Troops past and present that allow us to have this assembly.

Moderator then introduction the Selectmen: Dustin Bowles, Robert Krieger and Steven Ives. Then Ballot Clerks: Debra Mulkhey, Dorothy Mulkhey, Eileen Cummings and Charlene Morin.

Supervisors of Checklist: Diane Bullock, Lynn Riel and Dawn Pearl. Town Clerk: Wendy Walsh.

Thanked School District, the Principal Mr. Liberty, Chuck Houston and his staff and our Highway Dept. for preparing and setting up for the meeting.

Moderator read the rules of the meeting, then moved to the reading the results of Articles 1-2 and Zoning Amendments then proceeded to Article 3.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$420,000 for the purchase of a fire engine and equipment with funds to be withdrawn from the Fire Department Capital Reserve Fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Moved by: Steven Ives. Seconded by: Robert Krieger

Selectmen Steve Ives spoke on behalf of this Article, stating last year we had a similar Article and with it came a lot of misinformation etc. The prior Fire Chief has since resigned and a new Interim Fire Chief was needed. Dick Wright our retired Fire Chief volunteered for that position and was introduced to the audience. Chief Wright then presented some background information as to why this article is being presented again this year. Chief Wright advised that after listening to last year's town meeting discussion on the FD Apparatus. Chief Wright confirmed that @25 years ago a fund was created to replace apparatus. Having four basic pieces of Apparatus at that time, it was decided that by placing funds in a Capital Reserve each year, we could then have funds accumulate to replace one truck every five years. This resulted in each engine being replaced after 20 years of service. This plan was followed up until last year. Last year's discussion revolved around the need for a replacement engine, and future funding for a Ladder Truck, then the current rescue truck. The recommendation is that the oldest vehicle "Engine 2" now 20 years old should be replaced. Though this vehicle has low mileage and is in good condition, as well, monies were acquired last year for repairs to this vehicle. The repairs made, will make this vehicle more valuable on the open market. The advantage of purchasing a new engine, we will gain the advantage of 20 year newer technology and reliable, as well as the engine is designed to be used as a combination fire engine and rescue unit. We could then dispose of the 32 year old rescue truck and have one less vehicle to maintain. The Chief then discussed the Ladder truck which was the main topic of last year's meeting. The Ladder truck was donated to the Town of Loudon by NHMS in 1991. It was 10 years old when acquired. The town has paid for all fuel and maintenance on the vehicle. Chief Wright advised that after several meetings with the Committee formed to look into purchase of a new Ladder

truck, bids in the range of \$980,000, his personal opinion is that he cannot support a million dollar purchase such as that at this time. For now the Chief advised we continue to use the current Ladder truck. After meeting with the Board of Selectmen, and the Truck Committee on several occasions Chief Wright asked for the Town's support of Article 3.

Questions were open: Peter Pittman, asked which vehicle would be next in line to replace and how soon would that be? Chief Wright advised that in the past new purchases could happen every 5 years, and last year was the year it was proposed. If this passes they would not be asking again for at least another 5 years. Mr. Pittman asked regarding the monies that were approved last year for repairs, were those repairs done? Chief Wright confirmed they were completed and cost came to just under \$11,000, it was then confirmed that any monies left over go back into the General Fund. Roy Merrill asked everyone to note on pg 31 in Town Report amounts expended etc. and then referred to pages 28 & 29 referring to the fact that the Selectmen were not in favor of this last year. Mr. Merrill expressed concern that the FD would want to replace a truck not even knowing its mileage just because it was 20 years old. He further indicated that several of the FD trucks have very low mileage and any car dealer would confirm a dump truck or other large truck with even 200,000 miles on it would be considered a low mileage truck. Mr. Merrill referred to the Town of Gilford voting to keep one of their trucks going for a few more years. He made comparison of the two current Pumper trucks and one Ladder truck and the Ladder truck being 31 years old, and has not fallen apart yet, so we should take the two Pumpers and put them on a 25 year rotation, which would allow us to save money, then the FD could go and purchase a used Ladder truck or wait a couple more years and purchase a newer one. FD priced one last year which was too big for our town and we don't know what a smaller truck would run. Considering the fact that people are losing their homes due to foreclosures, we need to be smarter about how we spend this money. Mr. Merrill feels this is a good option. Ronald Moore stated that he agrees with Mr. Merrill on a 25 year rotation, just can't believe with the miles we put on the trucks that they need to be replaced. Robert Searles, stated last year our biggest concern was the Ladder truck, would like to ask the Selectmen to stay focused and not flip flop and now consider a Pumper, It is an expense this town cannot afford. Steven Jakubowski, apologized if he missed when Chief Wright was speaking but needs confirmation on when would he be looking to replace the Ladder truck? Then, what would cost be for that? Chief Wright confirmed if we replaced the Ladder Truck with

same type Truck it would be \$980,000. Based on passed recommendation long range use of Capital Reserve the Ladder truck was schedule for replacement in 2014. Chief Wright continued to reiterate that he feels it is most important to keep the Pumper trucks which are the first response vehicles at the forefront of our attention. The Ladder does not carry water. Chief Wright stated that he feels we really don't need a Ladder truck, the Pumpers are more important. Mr. Jakubowski asked if we have a legal obligation to keep a Ladder truck in the town due to the NHMS? Chief Wright advised, no we do not have a legal obligation. Selectmen Ives, advised that regarding the financing of the Ladder truck, later in the meeting we will be discussing Capital Reserve Funds which will include Town Office Bldg. and a Highway Grader, those if approved will hopefully cost less than what was set aside which could free up approximately \$106,000, which our plan is to hopefully start up another Capital Reserve Fund and use that money for replacing the Ladder truck. Selectmen have had many meetings with Chief Wright and we feel that we need to move forward with this article. Kim Therrien, agreed we need to move forward, understanding household budgets and money problems we all still need to keep an open mind. Deb Kardaseski, wished to clarify something Mr. Merrill said, \$32,000 was put aside to repair the Engine, this is not true \$17,000 was used for general maintenance of all apparatus in the station and \$15,000 was added to repair the Pumper, of which \$11,000 was spent. If we keep putting off doing what we need to do, the price will keep going up. We have a wonderful FD, they know what they are doing and we need to trust them. Peter Pittman, stated if we are not required to have a Ladder truck for NHMS, and we can get a Ladder truck through Mutual Aide, then why replace it? Chief Wright responded he supports replacing the truck because it is a safety issue, when dealing for example, with a 2-1/2 story house it is safer for personnel use the Ladder truck. Chief stated that he doesn't think we need to make a million dollar investment at this time. It's a good piece of apparatus to have all FD should have one, however, they are very expensive and not cheap to maintain. The Chief confirmed what Deb Kardaseski stated regarding the \$32,000, she was correct in how it was spent and that those funds were meant for all equipment not just one item. Jerry Flewelling not currently an active member of the FD but spent @29 years with the Loudon FD and spent a portion of his life involved in the repair of FD apparatus working for the City of Concord. One thing we need to be aware of is the safety involved with an old vehicle. Parts are pricey and though it has low mileage does not mean it won't break down. You would not consider using an older vehicle as a first response

vehicle for the PD just because the mileage was low. It is the same with the safety factor on an older Fire truck. Mr. Flewelling is in agreement with Chief Wright we need to focus on the Pumper truck which is needed now, not on the Ladder truck though it is good to have it is not a priority. Lisa Laughlin, If you are someone in town who lives somewhere that does not have a ready access to water you would be very grateful to see the Pumper truck. Joan Cross, Wanted to confirm number of roads in town that are dirt roads, heard mentioned earlier that there were approx 20 miles of paved road and 20 miles of dirt road is that accurate? David Rice Road Agent stated we have approx 100 miles of road in Loudon. Ms. Cross questioned that is part of the issue of the trucks also to consider wear and tear of the vehicles as well as how they are being used at Fire scenes. Chief Wright stated yes and you need to consider even if you live near a pond or lake the water pumped into the engine is not always clean as well as dirt and rocks get pumped through the apparatus, which cause issue as well. Ms. Cross living on a road that does not have direct access to water, how much does one Pumper hold? Chief Wright advised each of the 3 trucks they currently have hold approx 1,000 gallons each, the Tanker truck holds 3,000 gallons. Selectmen Ives stated these vehicles are driven by more than just one driver and when you are rushing to a fire scene, you are really driving that vehicle hard. Roy Merrill, Is supportive of the FD, however, is concerned that even though it is being said we don't really need the Ladder truck that does not mean they won't come back again to try and get us to allow them to buy a new one. Especially if something happens up at the motor speedway. Up until Dick Wright came into the interim position we were being asked to purchase a Ladder Truck and now we are being told we need a Pumper. The misinformation we supposedly were given last year was that the Pumper truck was actually worse than what we were told, if so, we should have used the entire \$32,000 on repairing that and not split it up and only use \$15,000 on that truck. Truly feels that we need to consider the fact that just because the pumper trucks are hitting 20 years old doesn't mean they are no longer safe. Elgie Goodwin, should the 20 year plan for these vehicles be re-looked at? When parts on a vehicle go bad in any business you replace those parts, you don't replace the entire vehicle? When discussing the pricing of a vehicle going up \$45,000 every year we put off doing it, is that not because you change the duty of the truck? John Rice, How many hours does this truck have on it? Dick did not know. Roy said close to 1000. Agrees trucks are driven hard, but even the new trucks are having problems, does the new vehicle have the new Yuris System in it? The answer was yes. John discussed that a lot of these new sys-

tems can cause more problems such as shutting the truck down. Feels we should look into extending our existing trucks life or getting a new truck without some of these new systems. Dick Wright agrees and these items are being looked into. Alan Barton, please explain what exactly is wrong with the truck we are talking about. Dick advised that nothing is wrong with the truck it is just that we are working on a 20 year plan. If we wait 25 years could cause more expenses and issues. Alan asked when the last time someone in the FD was injured due to the truck. Peter Pittman, asked to move the question. Roy Merrill, disagrees with Dick and has spoken to others in FD industry and most of them would prefer to have one of the 20 year old trucks than some of these new ones with updated equipment that can be faulty. We had trouble with the new ambulance that was purchased and had to use the old one, the new Tanker Truck had a problem and we had to go back to the old one for awhile. Does not feel it is far to scare the people into thinking the truck is unsafe just because it is 20 years old.

Having no further questions, vote ensued. Appearing too close when ballots held up, Moderator ordered votes to be counted. **Yes: 99 No: 89**

Article #3 — Passed as read.

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of \$21,700 for the purpose of purchasing a stainless steel truck body for truck T-3. *The Selectmen recommend this article.*

Moved by: Dustin Bowles. Seconded by: Steven Ives

Selectmen Bowles spoke on this article we need to replace some of the bodies on our Highway trucks. This proposal is to purchase a stainless steel body for Truck T-3 which is one of our older trucks. We are asking to raise and appropriate the money rather than taking it out of a warrant article because we don't want to affect the Capital Reserve and not be able to get a replacement vehicle in 3 to 4 years.

Questions were open: Bob Searles, asked if it is smarter to raise taxes in the town for a frame, than it is to just go buy a new truck with a stainless steel body? Selectmen Bowles, said we would, just as with the new Fire trucks end up with one of these new systems that seem to be causing problems. This truck is operable and doing fine, we do have to put money in to them from time to time for regular maintenance. The Highway guys are happier with the older vehicles than with some of the newer vehicles that have been purchased over the years due to electronic sensor problems. Roy Merrill, What are we talking about with miles? David Rice advised approx 225,000. Roy Merrill, agrees with the idea of the steel body but

once again is not happy about the Fire Truck issue. Roger Maxfield suggested we stay focused on this article.

Having no further questions, vote ensued.

Article #4 Passed as read

Deb Kardaseski asked for a motion to restrict reconsideration of Articles 3 & 4. Seconded by Melissa Bishop. Vote ensued and passed.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$231,500 for the purpose of shimming and paving 4200 feet of Loudon Ridge Road from NH Route 106 up and 3800 feet of Bee Hole Road from NH Route 129. \$190,000 to be withdrawn from the Roadway Improvement Capital Reserve Fund and \$41,500 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Moved by: Dustin Bowles. Seconded by: Steven Ives

No discussion. **Questions:** Daniel Rouse, regarding Bee Hole Road paving, is it viable to re-pave that road or simply reconstruct it, seems it was repaved not that long ago and it is deplorable. Per Selectmen Bowles the purpose is to reconstruct. Jodi Doody, had same comment as to what research has been done, otherwise we are going to continue with the same issues.

Having no further questions, vote ensued.

Article #5 Passed as read

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$45,000 for the purpose of the reconstruction of two tennis courts and basketball court. \$15,000 to be withdrawn from the Recreation Maintenance Fund and \$30,000 to be raised by taxes. *The Selectmen recommend this article.*

Moved by: Steven Ives. Seconded by: Robert Krieger

No discussion. **Questions:** Kim Therrien, spoke in favor of Article 6 and stated she has used the tennis courts regularly for years and is well aware of the damage to the pavement in both the tennis courts as well as the basketball court. Preston Lawrence, also spoke in favor of the reconstruction, has been using the tennis courts for the last 4 years and the conditions are deplorable.

Having no further questions, vote ensued.

Article #6 Passed as read

ARTICLE 7:

To see if the Town will vote to adopt the provisions of RSA 41:14-a to give the Board of Selectmen authority to acquire or sell land, buildings, or both; provided, how-

ever, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. If adopted, the provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting. *The Selectmen recommend this article.*

Moved by: Robert Krieger. Seconded by: Dustin Bowles

Selectmen Krieger spoke on the need for approval of this article. Confirmed the need for a new Town Office building as the current one is too small, not enough room for storage, unable to have private meetings, no elevator, etc. The Legion Hall, which is located just down the street from the current Town office, has approached the Selectmen about selling the building, which is currently valued at @\$319,000 and they would be willing sell to the Town for approximately \$150,000. The Selectmen would like to move forward with this article which if passed would allow us to take money out of the Capital Reserve Fund which is Article 8 to purchase the building plus a deal for a trade of two acres of land on Foster Road. The goal then would be with the help of the Building Committee to build a new building that could accommodate all the needs of the Town Offices and be of multi-purpose use to the Town, such as having water fountains and restrooms attached to the back of the building and remove the portable restrooms that are presently needed which would be a great addition for all rec related activities as well as some type of emergency phone installed for use when injuries occur. The Selectmen ask for everyone to please support this article so that we may move forward and use the funds that have been acquired in the Capital Reserve Fund and stop continuing to just keep putting monies into the fund.

Questions: Maryann Steele, expressed the she is very concerned about what this article is actually saying and wants to be sure everyone understands that we will be giving blanket authorization to the Board of Selectmen to purchase or sell land or buildings, if there are funds or if the property is there, without ever consulting the towns people. Ms. Steele asks that everyone vote against this bill as it is currently written. Selectmen Krieger responded and mentioned RSA 41:14-a, this law states that if 50 signatures are acquired from voters in the town that will stop their ability to do anything further. They would still require two public hearings to move forward. If at any time 49 people signed a petition to stop the purchase of the Legion he would accept that with no problem and even sign as the 50th person. It is not carte blanche, the town's people still have a say and the ability to stop the progress if they feel it necessary. Elgie Goodwin, stated that it would have been great if that had been actually written out in the article. Moderator advised if everyone

wanted he would read the entire RSA 41:14-a. All wanted to hear, so it was read by Moderator. Once read Moderator reconfirmed that there would be meetings which all could attend and 50 voters could sign a petition to take away this authority at any time. Bob Searles, had a question regarding the Legion and selling it to the Town for \$150,000, how much land comes with that and how much do we have to give up? Selectmen Krieger advised he was not sure how large the land in the village is he understands it a two parcel deal which includes the land the building is on and the parking lot. The lot on Foster Road is something that we would like to put in the deal for \$100,000 to pay for that building and that lot, so this way we can continue to keep it within our town compound area and have that whole space available. We don't want to lose this opportunity and have the Legion sell to someone who may put up an Apartment building or something. Kim Therrein, does support the idea of a new town building, however, not sure where Foster Road is? Selectmen Krieger advised that it is off Oak Hill. Ms. Therrein then asked what would they be doing with this land on Foster Road? Selectmen Krieger advised that his understanding was that the Legion would like to have the land available to them should they decide to build a new building sometime in the future. Happy that the RSA was explained in more detail, however, would like to know if the article could still be amended to just include the Town Office building? Selectmen Krieger advised that that was looked into, however, we do not have the ability to change the Law, it must be left as written. Ms. Therrein, asked if the article could just be amended slightly. Selectmen Krieger advised that the Local Government Center was asked about this situation and they advised it must be left as written. The article can, however, be rescinded at the next town meeting. Ms. Therrein inquired about the disrepair of the Legion building. Selectmen Krieger advised that the building would have to be taken down and replaced. Peter Pittman, would like to know if the Selectmen would be willing to go ahead and put the rescinding article on next year's agenda and the people would not have to go through the motion of having to do a petition? Selectmen Krieger stated that yes, they would do that. Selectmen Bowles also stated yes to that question providing that the issue is completed. Selectmen Bowles also confirmed that they would be in agreement with that. Dan DeHart, why didn't you just come forth with the article based on the Legion purchase? Selectmen Krieger stated we did not have all the current information at that time, and we had monies put aside for a building but it did not include land, therefore we had to make this change in order to go ahead. Stanley Prescott, question regarding land that is on Youngs Hill Road, the owner put

into conservation easement because they did the open space subdivision and he is requesting it back are you going to address that in this article as well? Selectmen Bowles advised that we would have to go to Town council and our Town attorney and Conservation Commission as to how to handle that situation. Mr. Prescott understood this request came to the Planning Board and they were under the impression it would be brought up at this meeting. Selectmen Ives referred to the RSA read by the Moderator, Town owned conservation land is under the control of the Conservation Commission and further the RSA precludes the Selectmen from returning that land. This would have to be brought to legal counsel. The intent at this time is simply to address a new Town Office. Alan Barton, requested confirmation that the town cannot sell land? Selectmen Krieger advised that the Town can vote to sell land. However, without this RSA the Selectmen cannot sell land. Kim Therrein, what would be done with the existing building? Selectmen Krieger advised that there has been some discussion on that however no definite answer at this time but would perhaps sell off whatever they could, such as lumber etc. Selectmen Krieger advised Mr. Barton that he made an error in his response that the Selectmen can sell land, they simply cannot purchase land. Ms. Therrein further inquired as to the connection of the Youngs Hill Road issued? Selectmen Krieger advised that this had to do with land a developer who gave the town and now he wanted it back to make a development, which fell through. Ms. Therrein, does this have any connection to this article? Moderator stated yes this RSA would give the Selectmen the ability to give back the land if they felt it was a good idea for the Town, however, they would still have to hold public hearings, planning board, etc. and again 50 voters could petition it not be done. Roy Merrill, wanted confirmation as to whether the towns people by approving this would lose their right to vote on the purchase of the Legion land and building? Selectmen Krieger stated that that is not true, if 50 registered voters asked to have this article stopped and moved to next year's meeting that would have to happen. Arthur Austin, agrees that the purchase of Legion is a good one, but feels that the article should have been rewritten to just state that and not give this carte blanche authority. Moderator stated it could not legally be written that way as was discussed earlier. Peter Pittman wanted confirmation that the Selectmen would require a separate hearing for each sale or requisition of land before they could proceed? Moderator confirmed that that is correct. Selectmen Bowles stated that everyone should understand that the Legion is not a done deal it is just a very good option. Trudy Mott-Smith, stated she understands the RSA, however, still does not

understand why Selectmen did not just ask for the appropriation of funds to purchase the Legion instead of going through the wording of this article and the RSA rules. Selectmen Krieger responded with the fact that we have in Article 8 over \$800,000 which is for a town office, because of the way the article is written we cannot purchase land, so in order to buy \$150,000 of land, with a new article we would have to raise \$150,000. Also the Legion situation came up more recently. It is a good opportunity and the Selectmen would not like to pass up this way we would not have to raise more money we can just use the money we have already acquired. Steve Jakubowski, feels there are sufficient safe guards built into this RSA and he proposed that the question be moved and it was seconded. Voted on and approved to move question.

Having no further questions, vote ensued.

Article #7 Passed as read

Lisa Laughlin asked for a motion to restrict reconsideration of articles 5,6 & 7, seconded by Peter Pittman. Vote ensued, passed.

ARTICLE 8:

To see if the Town will vote to change the purpose of the existing Town Office Building Capital Reserve Fund, established by the March 2004 Town Meeting and to allow the appropriations deposited in said fund to be used for land acquisition, and/or the purchase, future construction, or renovation of a Town Office Building and to further name the Board of Selectmen as agents to expend from this fund. This article is contingent on passing of the previous warrant article. *The Selectmen recommend this article. (2/3 vote required)*

Moved by: Robert Krieger. Seconded by: Dustin Bowles

Selectmen Krieger spoke on this article and advised it would allow us to use existing funds to buy land.

Having no further questions, vote ensued.

Article #8 Passed with a unanimous vote

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of \$451,500 to be placed in previously established Capital Reserve Funds:

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$20,000
- Recreational Facility Maintenance Trust Capital Reserve Fund \$2,000
- Library Collection Maintenance Capital Reserve Fund \$7,000

- Roadway Improvements Capital Reserve Fund \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
- Conservation Commission Land Capital Reserve Fund \$30,000
- Town Office Building Capital Reserve Fund \$100,000

(Majority vote required) *The Selectmen recommend this article.*

Moved by: Steven Ives. Seconded by: Robert Krieger

Selectmen Ives spoke on these funds and the need to have these Capital Reserve Funds maintain to help keep taxes down etc. We have made a few minor changes to two of the funds, one being to the Recreational Facility Fund from \$1000 to \$2000 and to offset that, the Transfer Station Fund. Mentioned some of the work that has been done at the transfer station facility and it is now up to a better standard, so that fund was dropped by \$10,000 down to \$30,000.

Questions: Bob Searles questioned if changes are so minimal then why are taxes going up? Selectmen Ives advised that these items have always been in the Town Budget, however, the DRA has changed some rules so this item needed to be listed as a separate article. Nothing has actually changed. Trudy Mott-Smith, asked regarding Town Office Fund \$100,000, we voted in the last article to have this money moved in order to purchase land. Selectmen Ives mentioned stated that funds were not moved the article was simply to change the purpose to allow the Selectmen to purchase land. Ms. Mott-Smith, so when we vote for article 9, how much money do the Selectmen expect might be left in the Town Office fund, for building and renovation etc? Selectmen Ives stated that there is approximately \$762,220 could be left over. Based on cost to purchase Legion was \$150,000, then \$50,000 would purchase the building and \$100,000 for the Foster Road land, but this is only if that purchase goes through, it is only in the talking stage at this point. Tom Blanchette, would like to recommend to the Board of Selectmen perhaps it be wise to select a committee of approx 5 residents to review everything as concerns the FD apparatus? Selectmen Ives indicated that we do have a master plan in effect and they do meet yearly to discuss future plans of the town, every department has input into that master plan.

Having no further questions, vote ensued.

Article #9 Passed as read

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in the previously established Expendable Trust Funds:

- Transfer Station Maintenance Expendable Trust Fund \$30,000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Road Grader Expendable Trust Fund \$60,000

(Majority vote required) *The Selectmen recommend this article.*

Moved by: Robert Krieger. Seconded by: Dustin Bowles

Selectmen Krieger addressed this article and discussed the Road Grader, we do have enough money in the fund to purchase a new Grader this year and in speaking with the Road Agent this current Grader is in pretty bad shape and driving on some of the roads bounces so much it causes divots in the road. He mentioned that a previously mentioned we did drop the amount in the Transfer Station Fund as some work has already been done up there and we don't anticipate needing to do more immediately. Road Agent David Rice was introduced, he advised that the current Road Grader is 27 years old and has been rebuilt with the exception of the motor. It just can't be rebuilt anymore. The Grader they are looking to replace it with is of the same size the only difference is they will need to also purchase the necessary equipment to attach for snow plowing in the winter.

Questions: Bob Searles, asked how much is currently in the fund? Selectmen Krieger advised \$60,000. Deb Kardaseski asked about in Town Report on page 72 under purpose of the Road Grader it states repair, are we allowed to replace equipment if it is already designated as a repair? She thought that required a vote? Selectmen Krieger advised that they would need to read the original article from 2008, it should say replace not repair. The article will have to be looked up and researched. Selectmen Bowles added that with these Expendable Trust Funds the Selectmen are authorized to expend them without Town meeting vote, which is the way it was originally set up.

Having no further questions, vote ensued.

Article #10 Passed as read

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$86,000 for the purpose of purchasing the development rights to conserve valuable farmland and forestland and authorize the withdrawal from the Loudon Conservation Commission Land Fund Expendable Trust established for this purpose at the 2002 Annual Meeting.

(Majority vote required) *The Selectmen recommend this article.*

Moved by: Dustin Bowles. Seconded by: Steven Ives

Selectmen Bowles advised that last year we raised and appropriated funds to purchase the develop rights on the Bennett property for the Moore family and this year there is a piece of property on Clough Hill Road which has applied to the Conservation Commission to do the same. The Selectmen do recommend this.

Bob Butler spoke further on this article. Property in discussion is the Wilson Smith property corner of Bumfagon, Currier and Clough Hill Roads. Approximately 119 acres is being put up by Mr. Smith for conservation into the future. Beautiful piece of land and it is not going to change the tax rate, the money is already appropriated and all they are looking for is the authority to spend the money that is already there.

Having no further questions, vote ensued.

Article #11 Passed as read

Lisa Laughlin asked for a motion to restrict reconsideration of articles 8, 9, 10 & 11, and seconded. Vote ensued, passed.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$3,957,508 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles.

(Majority vote required) *The Selectmen recommend this article.*

Moved by: Dustin Bowles. Seconded by: Robert Krieger

Questions: Roy Merrill spoke on the fact that the Library budget increase is considerably higher than all other Town budgets and he does not feel there is justification in that. Selectmen Ives advised that they had several meetings with the Library regarding their budget request and that if there were questions, they would have to defend their request. Steve Del Deo, Library Trustee thanked the Moderator for allowing him to speak, and the Selectmen and all the Town employees for the work that they do. Many past Library Trustees in the past have attempted to increase the Salary of the Library director based on the responsible that the job requires. There has not obviously been much success. They have done a survey of surrounding Towns our Director is the lowest paid. We would like to see our Director put up to at least an average of surrounding Towns in New Hampshire. The Library offers a lot of wonderful new and upgraded items such as downloading of books etc. We are asking for everyone to support the new budget for the Library. Mr.

Merrill does not feel that position warrants a 10% increase and would like to make a motion to cut the Directors Salary by 10%. Moderator advised Mr. Merrill that he would need to provide a written request for his motion to change Article 12, it must be signed by him, and 5 other residents then represented. Then it would have to be voted on by closed ballot. Steve Del Deo advised that a 10% budget cut would mean that the Library would have to cut back services it currently offers and a cut in staff. John Rice, stated that he has worked with Boy Scouts for several years and the Library is one of the places they meet. The increase is not just salaries it is for repairs etc. and the things the Library offers are of a great value to residents of this town. Feels we should accept the budget as it is written. Mr. Merrill again stated that he felt the Director should not be given a 10% increase and that was not personal. The Moderator clarified for Mr. Merrill that he was requesting a complete line item decrease in the Library budget of 10%, not just for the Directors Salary. Mr. Merrill stated he understood that. Deb Kardaseski, based on the increase would the Library plan on being open an additional day or half day? Answer was no. Ms. Kardaseski feels it is important to support the Library. *Ms. Kardaseski then asked for article to be moved with no further discussion which was seconded.* Steve Del Deo was rejected from speaking.

Roy Merrill requested a budget cut of 10% for the Library Budget and was seconded by Elgie Goodwin, he then presented the Moderator with a written request signed by 5 residents.

Moderator read the amendment 1 to Article 12 which was to reduce Library Budget by 10% (\$22,800) to a new total of \$3,932,508. As proposed by Roy Merrill.

Closed ballot vote ensued for amendment to Article 12 at @11:50 am. Moderator gave 10 minutes for this to be completed.

Question: Preston Lawrence inquired under Selectmen's office wages, found on page 10 of Town Report, appears to be a 17% increase, please explain? Selectmen Ives addressed this question advising that Jean Lee, Office Manager was now semi-retired and Brenda Pearl was hired with more hours.

While waiting for results of vote to amendment 1, the Moderator made mention of DARE pizza night and commended Chief Fiske and the Loudon PD for the fact that theirs is the only DARE program not funded by the state it is all self funded. Audience gave a round of applause.

Moderator restarted meeting @11:57 am and re-read amendment 1 to Article 12 Voted ensued. Yes 67 No 118 **Amendment 1 to Article 12 did not pass.**

Lisa Laughlin came forward with a second amendment request for Article 12, stressed that this is not personal, just concerned as we are all struggling financially at this time. She provided a written amendment signed by herself and 5 residents and was seconded, requesting the Library Budget be amended as follows, line item #0145500-100-1110 Library Salary Director be amended by \$41,436.18 for an decrease of 5.5%.

Again the Moderator advised that this would be done by closed ballot. Discussion was opened, Roy Merrill stated that he feels the originally requested salary increase is just too much to ask for considering the current economic times we are all dealing with. Steve Del Deo, Library Directors position requires a Bachelor's degree plus a lot of other required education, as well as supervising employees, plus many other numerous tasks. The current Director also does not take Town health benefits, which does save the Town over \$5,325 per year. Therefore, he does not feel asking for a 7.35% increase is asking too much. Brian Blake stated that he based on the amount of money discussed throughout this entire meeting we are spending so much time debating over a salary for a position that requires a lot of time and education and is a vital service to this town. Lisa Laughlin again stated that she does agree that the position is important and that the Director does deserve an increase, however, in this current economy she does feel it is just too much.

Pat Kiley asked to have the question moved and was seconded. Voted and approved to move question.

Meeting was closed at 12:15pm for vote. Meeting reopened at 12:20pm.

Amendment 2 to Article 12 was re-read and ballot count was announced. **Yes 87 No 91**

Amendment 2 to Article 12 did not pass.

Deb Kardaseski questioned an expense from last year, the Selectmen commissioned MRI to do a study of the FD, what was the cost of that study and was the FD given any suggestions based on the study? Selectmen Bowles advised that we have not spent anything as of yet and no report has been received as yet either. The estimated figure at that time was @\$6000, however nothing has been spent to date. Selectmen Ives confirmed the estimated figure and that nothing has been received by MRI as of yet, if no report received, we pay nothing.

Motion was made to have Article 12 moved to vote and was seconded. Voted on and approved.

Vote for original Article 12 ensured.

Article #12 Passed as originally read.

ARTICLE 13:

To transact any other business that may legally come before said meeting.

Moved by: Dustin Bowles. Seconded by: Robert Krieger

Question: Roy Merrill, feels the FD should retain the old Fire Truck as a backup.

Barbara Parent of Solid Waste and Recycle Committee, asked for everyone to turn to page 59 of Town Report, regarding plastic recycle revenue was just over \$5000 in 2010 and in 2011 is up over \$9000 due to the addition of other plastics.

Steve Bennett — Recycle and Transfer Station Manager, wanted to remind everyone of a third hazardous waste recycle day will be coming up soon on April 14th, has lists available of what is acceptable and what is not, for anyone who has not participated in the past.

Sara Wagner of Loudon Lions Club, wanted to mention some upcoming events: April 7th Pancake Breakfast at the Legion Hall at 7am and they will be assisting 2 Merrimack Valley High School Students in putting together a 5k run on May 3rd at Merrimack Valley High School.

Casey Schyler, wanted to add that they are helping to raise scholarship money for 2 students from Merrimack Valley High School.

Ron Moore, wished to again state that keeping the Fire Trucks for 25 years was a good plan. Selectmen Bowles stated that the Board of Selectmen will be meeting with the FD to discuss some of the items brought up at this meeting.

Melissa Bishop, asked that perhaps the Departments that are going to come forward with sensitive issues such as the Tennis and Basketball courts, a tri-fold with pictures and perhaps the Selectmen could provide people with a better way of providing need information so the Town's people can be better prepared to vote and not have the meeting go on so long. Selectmen Bowles stated that all meetings are open to the public, they are posted and anyone is able to attend them and they are mentioned in the local paper.

Motion to adjourn by Peter Pitman and seconded. Voted on and approved.

Meeting was adjourned at 12:28PM by Moderator.

Respectfully Submitted,
Wendy L. Walsh
Loudon Town Clerk

2012 SELECTMEN'S REPORT

While another year has passed, the Selectmen were busy with overseeing several road improvements, the reconstruction of the tennis courts as well as working with the departments on any storm events that passed through. The Select Board worked closely with Dave Rice, the Road Agent, in the purchase of a much needed road grader. We also worked with Interim Fire Chief, Dick Wright, to form a search committee to begin the process of hiring a new Fire Chief with the help of 6 other committee members. We're confident we'll have a new Chief by Town Meeting time.

Another major project was the land purchase of the Loudon Legion Building and property for the future site of a new town office complex. We feel this property fits well with the growing needs of our community and fills the needs for the many events held at the recreation fields. The Select Board is now working to form a building committee to start the process to build a new office to fill the needs of our town many years into the future.

The Select Board has just finished the budget process working with the Department heads and committees to bring a manageable budget to the townspeople that will provide the needed services as well as maintaining our current infrastructure. Thanks to all who met with the Board and worked to hold the bottom line.

The Select Board looks at each Department's needs and reviews each line in their budget, keeping in mind the current needs to maintain our infrastructure. A lot of hours and hard work go into this process while working

to hold the bottom line. The Board also looks at the Capital Reserve Funds and adjusts those to fulfill the future needs of the Town as well.

The Board would also like to take time to thank all the other boards, committees, as well as departments and the many volunteers who help to organize the many events that we all enjoy. Please take time to thank anyone you see who volunteers. Without them, we wouldn't have these events to enjoy. We also encourage anyone who wishes to join in with any of these or have any other ideas, please get in touch with our office and we will help direct you to those involved.

The Board of Selectmen meets every Tuesday at 6:30 p.m. Anyone wishing to meet with us with any problems or issues, please call the office and get on our agenda and we'll be more than happy to discuss it with you.

I would also like to thank Selectman Steve Ives and Selectman Robert Krieger for a successful year of hard work and continued dedication to our community. Although we may not always agree, we continue to respect each other's positions. Having this kind of mutual respect for each other and our community surely keeps things running a lot smoother.

Respectfully Submitted,

Dustin J. Bowles

Robert Krieger

Steven R. Ives

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

For more information, you can read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

SALARIES OF TOWN EMPLOYEES

Nicholas J. Abell	Special Events F.D.	162.75	Diane E. Brown	Ambulance Service	276.24
Stephen P. Adams	Special Events P.D.	3,653.75		F.D. Compensation	12.00
Timothy M. Ahearn	Special Events F.D.	162.75	Amanda R. Bullock	Lifeguard	2,210.00
Robert S. Akerstrom	P.D. Regular	44,370.91	Diane J. Bullock	Supervisor of Checklist	1,185.00
	P.D. Overtime	2,075.71		Trustee of Trust Funds	200.00
	ALS/Witness Fees	83.36	Jessica Bullock	Supervisor of Checklist	75.00
	Special Events P.D.	6,594.75	Kristoffer R. Burgess	P.D. Regular	41,787.91
Robert F. Allore	Special Events P.D.	444.00		P.D. Overtime	1,029.45
Adam K. Angwin	F.D. Compensation	104.00		ALS/Witness Fees	77.60
	Special Events F.D.	157.50		Special Events P.D.	7,828.63
Richard D. Arell	Special Events P.D.	2,895.25	Jeffrey A. Burr, Sr.	Fire Chief Salary	27,364.56
Robert S. Arseneault	Special Events P.D.	1,258.00	Stephen M. Burrows	Special Events P.D.	888.00
Michael J. Auciello, Jr.	Special Events P.D.	832.50	Charles L. Byrne	Ambulance Service	41.64
Michael T. Balcom	Special Events P.D.	296.00		Special Events F.D.	1,585.50
Harry N. Barrett	Special Events F.D.	1,554.00		F.D. Compensation	1,500.00
	Ambulance Service	222.08	Jeffrey M. Cain	Special Events P.D.	2,997.00
	F.D. Compensation	1,436.00	Nina M. Camelio	Special Events P.D.	296.00
	Forest Fire Wages	27.48	Jonathan A. Camire	Special Events F.D.	168.00
Theresa E. Barton	Ambulance Service	426.96	Shawn C. Carlson	Special Events P.D.	573.50
	F.D. Compensation	160.00	Benjamin J. Carter	Special Events F.D.	325.50
Gregory L. Bavis	P.D. Part-Time	1,264.88		Ambulance Service	8,023.45
	ALS/Witness Fees	76.95		F.D. Compensation	1,280.00
	Special Events P.D.	3,071.00		Forest Fire Wages	27.48
Michael R. Beaton	Special Events P.D.	1,507.75	Ronald P. Carter	Special Events P.D.	342.25
Craig O. Benner	Special Events F.D.	756.00	Timothy C. Cavanaugh	Special Events P.D.	296.00
	Ambulance Service	395.04	Brett M. Chagnon	Special Events F.D.	325.50
	F.D. Compensation	212.00	Robert E. Chance	Special Events P.D.	592.00
Jeffrey O. Benner	Special Events F.D.	2,438.50	Aaron S. Chapple	Special Events P.D.	925.00
	F.D. Compensation	320.00	Matthew I. Cole	Special Events F.D.	157.50
Stephen A. Bennett	Solid Waste	32,692.40		F.D. Compensation	338.00
	Highway Overtime	104.85	Robert A. Cole	Planning Board	400.00
Jessica L. Berwick	F.D. Compensation	12.00	George A. Cooper	Special Events F.D.	325.50
Nicholas P. Berwick	F.D. Compensation	48.00	Charles J. Cormier	Special Events F.D.	1,575.00
	Forest Fire Wages	27.48		Ambulance Service	1,510.56
Richard R. Bilodeau	Special Events F.D.	168.00		F.D. Compensation	236.00
Ernest J. Blanchette	Special Events P.D.	592.00	Edmond H. Cournoyer	Special Events P.D.	1,017.50
Paul K. Bois	Special Events P.D.	592.00	Sarah Cowan	Library Page	801.00
Kenneth A. Borgia	Special Events P.D.	1,480.00	Jason R. Crossman	F.D. Compensation	4.00
Leonard J. Boudrias	Highway Dept.	32,460.18	Michael E. Crowell, Jr.	P.D. Part-Time	2,161.58
	Highway Overtime	4,313.85		Special Events P.D.	2,321.75
Jason L. Bouffard	Special Events F.D.	157.50	Eileen Cummings	Election	375.00
Robert F. Bowen	Recycling Part-Time	4,470.62	John P. Curran	Special Events P.D.	1,480.00
Dustin J. Bowles	Selectman	8,618.64	Jeffrey B. Cyr	Special Events F.D.	325.50
	Recycling Part-Time	7,843.03		Ambulance Service	3,072.28
	Planning Board	400.00		F.D. Compensation	336.00
Gary Brooks	F.D. Compensation	64.00	Lyle T. Deane	Special Events F.D.	157.50
			Donald R. Deangelis	F.D. Compensation	364.00

James O. Decormier	Special Events P.D.	1,100.75	Thomas B. Henley	Ambulance Service	45,548.62
Edward J. Dempsey	Special Events F.D.	1,564.50		Ambulance Overtime	1,902.02
	Ambulance Service	124.92		Special Events F.D.	1,627.50
	F.D. Compensation	1,108.00	Thomas J. Hennessey	Special Events P.D.	1,026.75
	Forest Fire Wages	27.48	David A. Hewitt	Special Events P.D.	2,904.50
Scott M. Digaetano	Special Events P.D.	832.50	Nancy J. Hicks	Special Events P.D.	1,026.75
Joseph P. Digeorge	Special Events P.D.	1,110.00	George W. Hill	Special Events P.D.	1,757.50
John Disko	Special Events P.D.	481.00	Scott E. Hilliard	Special Events P.D.	2,201.50
Thomas E. Dow	Planning Board	800.00	Charles R. Hillsgrove	Special Events P.D.	2,405.00
Richard K. Edgecomb	Special Events F.D.	1,627.50	Randy M. Hillsgrove	Special Events P.D.	2,035.00
	F.D. Compensation	884.00	Christopher G. Hodges	Special Events P.D.	1,554.00
	Forest Fire Wages	31.58	Gregory E. Huard	Special Events P.D.	1,406.00
Ralph L. Edmunds	F.D. Compensation	105.00	George Huckins	Special Events P.D.	1,831.50
Camden E. Elliott	Special Events P.D.	296.00	Jaime Huertas	Special Events P.D.	832.50
Peter J. Elliott	Highway Dept.	33,939.59	Henry L. Huntington	Planning Board	400.00
	Highway Overtime	7,527.97	Barry G. Hutchins	Special Events P.D.	1,739.00
Christopher N. Elphick	Special Events P.D.	296.00	Michael G. Hutchinson, Jr.	Special Events P.D.	823.25
Tanya L. Emerson	P.D. Part-Time	2,569.00	Cheryl A. Ingerson	Children's Librarian	31,732.38
	Special Events P.D.	3,644.50	Steven R. Ives	Selectman	8,805.48
Kenneth G. Fifield	Special Events P.D.	573.50	Stephen T. Jackson	Planning Board	400.00
Jason S. Fiske	P.D. Regular	44,421.86	Bruce A. Jerome	Special Events P.D.	2,479.00
	P.D. Overtime	312.63	Katherine L. Johnson	Ambulance Service	878.96
	ALS/Witness Fees	135.46		F.D. Compensation	208.00
	Special Events P.D.	3,082.38	Tim S. Johnson	Special Events F.D.	630.00
Robert N. Fiske	P.D. Regular	40,097.40		Ambulance Service	3,393.56
	Code Enforcement/			F.D. Compensation	885.00
	Compliance	29,716.12	Frank E. Jones	Special Events P.D.	1,813.00
	Health Officer	2,938.40	Priscilla A. Jones	Special Events P.D.	240.50
	Special Events P.D.	6,959.00	John T. Katsirebas, Jr.	Special Events P.D.	592.00
Stacie L. Fiske	Special Events P.D.	1,498.50	Melanie Kiley	Treasurer	11,137.46
Jacob B. Flagg, III	Highway Dept.	36,477.79	Karl F. Koch	Special Events P.D.	1,082.25
	Highway Overtime	3,112.89	Caitlin H. Kowalski	Library Aide	6,595.20
John F. Foley	Special Events P.D.	888.00	Sara Kowalski	Library Page	3,141.00
Christopher A. Follomon	Special Events P.D.	1,017.50	Susan Kowalski	Trustee of Trust Funds	200.00
Kevin M. Foss	Special Events P.D.	296.00	Robert P. Krieger	Selectman	8,805.48
Matthew M. French	Special Events P.D.	296.00		Special Events P.D.	693.75
James R. Gagnon	Special Events F.D.	325.50	Michael P. LaBonte	Election	750.00
Abraham J. Gilman	Special Events P.D.	749.25		F.D. Compensation	168.00
Daniel J. Gilman	Special Events P.D.	1,239.50	Alek H. Ladd	P.D. Regular	41,564.70
Dwayne R. Gilman	Special Events P.D.	536.50		P.D. Overtime	123.59
Derek A. Gioia	Special Events P.D.	832.50		ALS/Witness Fees	115.92
Jeffrey L. Green	Planning Board	400.00		Special Events P.D.	4,310.50
Richard A. Grenier	Special Events P.D.	296.00	Robert J. Lagor	Solid Waste	25,945.10
Collin M. Grinnell	Ambulance Service	14,047.61		Highway Overtime	353.89
	F.D. Compensation	1,836.00	William L. Lake	Ambulance Service	53,647.74
	Special Events F.D.	63.00		Ambulance Overtime	2,692.01
	Forest Fire Wages	27.48		Special Events F.D.	1,879.38
Robert E. Guertin	Special Events F.D.	1,564.50	Brian R. Lamarre	Special Events P.D.	1,572.50
	Ambulance Service	97.16	Kevin E. Landry	Special Events F.D.	157.50
	F.D. Compensation	1,250.00	Carole A. Lee	Special Events P.D.	296.00
	Forest Fire Wages	31.58	Jean M. Lee	Selectmen's Office	14,985.77
James A. Hardy	Special Events P.D.	832.50	Ann M. Lemoine	Special Events F.D.	168.00
Nancy Hendy	Library Director	41,677.10	Tyrel J. Lemoine	Special Events F.D.	157.50

Delena Leonard	Ambulance Service	5,666.19	Dorothy Mulkhey	Election	375.00
	F.D. Compensation	1,534.00	Gary S. Mullen	Special Events F.D.	162.75
James Leonard, Jr.	Special Events F.D.	1,512.00	Frances Nash	Library Aide	15,676.74
	Ambulance Service	41.64	Jared I. Neff	Special Events P.D.	536.50
	F.D. Compensation	256.00	David J. Nelson	Special Events F.D.	1,554.00
Jeffrey S. Leonard	F.D. Compensation	4.00		Ambulance Service	538.01
Jonathan E. Leonard	Ambulance Service	166.56		F.D. Compensation	184.00
Scott A. Leppard	Special Events P.D.	564.25	Emily J. Nelson	Library Aide	7,637.19
Deirdre L. Littlefield	File Clerk/Town Clerk	6,912.39	Brian J. Newcomb	Special Events P.D.	1,128.50
	Deputy Tax Collector	7,114.52	Riley J. Northrop	Ambulance Service	2,239.50
Ned A. Lizotte	ZBA	400.00	David C. Noyes	Special Events P.D.	1,748.25
Ian M. Macmillan	Special Events P.D.	675.25	Aiden P. O'Brien	Special Events F.D.	168.00
Kevin G. Maes	Special Events P.D.	869.50	Mark J. O'Brien	Special Events P.D.	1,396.75
John J. Maille	Special Events P.D.	536.50	Phillip D. O'Brien	Special Events P.D.	592.00
William H. Main	Special Events P.D.	1,396.75	Kevin B. O'Donnell	Special Events F.D.	714.00
Gregory V. Mangers	Special Events P.D.	1,184.00		Ambulance Service	6,378.87
Kevin J. Marquis	Special Events F.D.	157.50		F.D. Compensation	125.00
Brian M. Martel	P.D. Regular	37,555.32	Florence Omar	Library Aide	10,264.60
	ALS/Witness Fees	116.88	Dennis M. Orbino	Special Events P.D.	573.50
	Special Events P.D.	4,282.75	Robert Ordway	Planning Board	400.00
Roger G. Matte	P.D. Part-Time	569.15	Kevin M. O'Reilly	Special Events P.D.	592.00
	Special Events P.D.	2,442.00	Megan A. Paquette	Special Events F.D.	210.00
Christopher B. Mayer	Special Events F.D.	1,333.50		Ambulance Service	2,811.26
	Ambulance Service	124.92		F.D. Compensation	224.00
	F.D. Compensation	1,450.00	Paul O. Paquette	Special Events P.D.	342.25
	Forest Fire Wages	27.48	William A. Patten	Special Events P.D.	518.00
Michael G. McCarn	Special Events P.D.	1,813.00	Patrick C. Payer	Special Events P.D.	999.00
James P. McIntire	Special Events P.D.	1,776.00	Brenda M. Pearl	Comp/Code Assistant	7,522.65
Helen L. McNeil	Tax Collector	33,826.54		P.D. Part-Time Secretary	380.85
	Deputy Town Clerk	1,066.72		Selectmen's Office	
Stacey McNeil	Election	150.00		Part-Time	20,575.27
Dennis B. Mercer	Special Events P.D.	1,332.00	Dawn Pearl	Supervisor of Checklist	585.00
Roy D. Merrill	ZBA	400.00	Howard C. Pearl	ZBA	400.00
Virginia Merrill	Library Page	3,492.00	Stephen S. Pecora	Special Events P.D.	823.25
Brett S. Miller	Special Events P.D.	527.25	David M. Perkins	Special Events P.D.	1,776.00
Lester P. Milton	P.D. Part-Time	3,440.88	Michael A. Pickering	Highway Dept.	33,801.21
	Special Events P.D.	3,931.25		Highway Overtime	3,010.00
	ALS/Witness Fees	30.02	Frederic N. Porfert	Special Events P.D.	666.00
Philip I. Mitchell, Jr.	Special Events P.D.	2,886.00	Matthew A. Poulicakos	Special Events P.D.	296.00
Chad D. Monier	Special Events P.D.	296.00	David E. Powelson	ZBA	600.00
Thomas L. Moore	Planning Board	400.00	Stanley H. Prescott, II	Planning Board	400.00
Charlene Morin	Election	375.00	Peter J. Pszonowsky	Special Events F.D.	157.50
Janice J. Morin	P.D. Regular	40,060.51	Alan S. Quimby	Special Events F.D.	157.50
	Special Events P.D.	4,218.00	Lisa D. Radcliffe	Comp/Code Assistant	1,287.50
Robert D. Morin	Special Events F.D.	1,575.00	John Raffaely	Special Events P.D.	1,433.75
	Ambulance Service	41.64	John R. Reese	Ambulance Service	52,302.48
	F.D. Compensation	835.00		Ambulance Overtime	2,404.37
	Forest Fire Wages	31.58		Special Events F.D.	1,627.50
Sabrina L. Morin	Ambulance Service	1,049.04	Peter C. Rheaume	P.D. Part-Time	660.43
	F.D. Compensation	124.00		Special Events P.D.	3,015.50
Colby C. Morrison	Special Events P.D.	1,221.00	David J. Rice	Highway Dept.	53,333.33
Shawn W. Mulholland	Special Events P.D.	416.25		Highway Overtime	7,064.20
Debra Mulkhey	Election	375.00	Lynne E. Riel	Supervisor of Checklist	615.00

William L. Robarge, Jr.	Special Events P.D.	1,184.00	Matthew R. Tousignant	Special Events P.D.	481.00
Keith L. Roberge	Special Events P.D.	804.75	Justin A. Tracy	Special Events F.D.	168.00
Roy T. Roberts	Special Events P.D.	1,517.00	Earl S. Tuson	ZBA	400.00
Bradley J. Robertson	Special Events F.D.	157.50	James S. Valiquet	Special Events P.D.	379.25
Stephen J. Rowe	Special Events P.D.	1,091.50	Stephen M. Valiquet	Special Events P.D.	1,184.00
Paul W. Sanborn	Special Events F.D.	514.50	Jim Venne	ZBA	400.00
	F.D. Compensation	352.00	John Ventura	Special Events P.D.	1,359.75
	Forest Fire Wages	27.48	Andrew J. Vermeersch	Special Events P.D.	888.00
Joshua A. Santos	Special Events P.D.	832.50	Douglas A. Voelbel	Special Events P.D.	2,294.00
George L. Saunderson	ZBA	400.00	Richard C. Walter, Jr.	Special Events P.D.	1,480.00
	Trustee of Trust Funds	200.00	Troy J. Ward	Special Events F.D.	157.50
Leonard J. Schaffnit	Special Events P.D.	1,221.00	Christopher Warn	Special Events P.D.	1,887.00
Joseph J. Schillinger	Special Events P.D.	1,184.00	John R. Webber	Special Events P.D.	1,424.50
Marjorie L. Schoonmaker	Election	150.00	Scott I. Weiss	Special Events P.D.	1,184.00
Brian J. Searles	Special Events F.D.	1,575.00	Brett E. Wells	Special Events P.D.	1,110.00
	Ambulance Service	15,249.16	Gregory G. Wells	Special Events F.D.	1,575.00
	F.D. Compensation	1,985.00		Ambulance Service	124.92
	Forest Fire Wages	31.58		F.D. Compensation	296.00
Andrew D. Shagoury	Special Events P.D.	804.75	Kevin Wells	F.D. Compensation	8.00
Daniel B. Shapiro	Special Events P.D.	777.00	Robert Wharem	Special Events P.D.	2,497.50
Edward J. Shaughnessy	Special Events P.D.	592.00	David A. White	Special Events P.D.	2,969.25
Daniel C. Shaw	Special Events P.D.	2,673.25	Donna K. White	Planning Board	
Dawn A. Shea	Special Events P.D.	1,211.75		Secretary	15,071.06
Anthony J. Shepherd	Special Events P.D.	2,479.00		Zoning Board	
Wayne E. Shields	Special Events P.D.	592.00		Secretary	15,070.64
Aaron L. Smart	Special Events F.D.	168.00	Shawn D. Williams	P.D. Regular	41,592.00
Michael Souther	Special Events F.D.	897.25		P.D. Overtime	187.00
	F.D. Compensation	220.00		ALS/Witness Fees	400.70
Michelle L. Spencer	Special Events F.D.	168.00		Special Events P.D.	1,961.00
Jamie P. Stalnaker	Special Events P.D.	962.00	Barry W. Wingate	Special Events P.D.	2,886.00
David Steele	Election	150.00	Michael S. Wolfe	Special Events F.D.	157.50
Ivan T. Stevens	Recycling Part-Time	1,908.40	Horace D. Wood, IV	Special Events P.D.	1,591.00
Andrew D. Stockwell	Highway Dept.	33,047.07	Philip J. Woodbury, III	Special Events P.D.	721.50
	Highway Overtime	3,726.12	Matthew J. Woodbury	Special Events F.D.	162.75
Eli O. Stockwell	Highway Dept. Part-Time	511.75	Richard D. Wright	Special Events F.D.	1,746.00
Andrew P. Strickland	Special Events P.D.	296.00		F.D. Compensation	1,821.00
Thomas E. Suckley, Jr.	Special Events P.D.	296.00		Forest Fire Wages	31.58
Barbara A. Sullivan	Library Aide	4,626.17	Richard E. Wright	Fire Chief Salary	5,500.00
Justin D. Swift	Special Events P.D.	296.00		Special Events F.D.	1,309.50
Bernadette C. Theriault	Selectmen's Office	34,293.28		Forest Fire Wages	36.73
Ernest R. Thompson, Jr.	Special Events P.D.	1,748.25	William H. Wright	Special Events P.D.	1,480.00
Tammy Thorpe	Special Events P.D.	1,322.75	Daryl V. Wyatt	Special Events F.D.	157.50
Benjamin B. Tokarz	Special Events P.D.	1,147.00	Wendy L. Young	Town Clerk	28,349.96

TOWN CLERK'S REPORT

I am very happy to see an increase in the use of the E-REG, on-line renewals. If you have not yet had the opportunity to try this option the web site is (www.loudonnh.org → Town Clerk → Registrations), you can do Motor Vehicle renewals as well as Dog License.

I am sorry we were unable to begin using Credit Cards this past year. I am working toward making that happen for 2013. For those of you who have been in to register your vehicles recently, you have seen that we are now using a "one check" system for payment, which means one check covers both Town and State portion of your registration, we, of course, still accept cash as well. This does seem to be a positive change for everyone.

Once again, we ask that everyone with a Dog, please license them no later than April 30th in order to avoid late fees.

Respectfully submitted

Wendy L. Young

Town Clerk

Fiscal Year July 1, 2011–June 30, 2012

Motor Vehicles.....	\$ 836,537.73
Dog License	\$ 3,816.00
Marriage License.....	\$ 1,395.00
Certified Copies	\$ 1,610.00
E-REG	\$ 1,089.00
Miscellaneous	\$ 1,877.00
Total:.....	\$ 846,314.73

SUMMARY OF INVENTORY VALUATION

LAND

Current Use	\$ 2,156,728
Residential	\$160,700,300
Commercial	\$ 29,515,700
Tax Exempt and Non-Taxable Land.....	(\$ 7,154,900)

BUILDINGS

Residential	\$253,773,924
Manufactured Housing.....	\$ 16,599,700
Commercial	\$ 58,676,600
Tax Exempt and Non-Taxable	
Buildings	(\$ 11,885,900)

PUBLIC UTILITIES

Gas	\$ 3,200,400
Electric	\$ 8,950,300
Total Before Exemptions	\$ 533,670,292

(DRA Net & Total Exempt)

Blind Exemptions (1)	\$ 15,000
Veteran's Credits (310)	\$ 167,600
Expanded Elderly Exemptions (13).....	\$ 388,050
Disabled Exemptions (7)	\$ 138,300
Total Exemptions	\$ 541,350
Total Credits	\$ 167,600

TAX RATE 2012–2013

Municipal	\$ 4.15 per \$1,000
County	\$ 2.71 per \$1,000
School (Local Rate).....	\$11.33 per \$1,000
School (State Ed. Rate).....	\$ 2.35 per \$1,000
Combined Rate.....	\$20.54 per \$1,000
Hardy Road District.....	\$ 1.82 per \$1,000

SCHEDULE OF TOWN PROPERTY

AS OF JUNE 30, 201

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20	7,726	84,100
02.037	LO Bee Hole Brook/Backland	5.37		8,300
11.007	LO Wales Bridge Rd.	1.05		80,000
13.024	LO Bear Hill Commons	17.60		43,100
15.010	LO SS Route 129	60.00		123,100
20.029	LB Library	0.70	744,180	609,800
20.030	LB Cooper St. Safety Complex	1.94	1,824,478	775,800
20.033	LB Symonds Prop./Town Office	20.70	213,839	423,800
20.045	LO Route 106	0.27		8,200
20.070	LO Route 106/Backland	0.02		100
20.071	LO Route 106	0.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO SS Route 129	50.00		106,900
28.034	LO Oak Hill Rd./Backland	4.33		8,700
29.026	LO Foster Road	2.60		69,200
29.084	LO Church Street/Union Cemetery	6.00		201,300
33.008	LO Youngs Hill Road/Town Pound	0.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	1,000,995	490,300
34.002	LO Youngs Hill Road	45.20		112,600
34.004	LO Youngs Hill Rd./Batchelder	152.00		86,800
39.011	LO Lovejoy Road	135.05		1,300
40.008	LB Transfer Station	23.40	409,177	424,000
40.015	LO Soucook River Rec.	20.30		28,800
43.010	LO Youngs Hill Road	60.00		24,000
44.013	LO Bumfagon Rd./Backland	50.00		50,000
49.016	LO Hill Top Drive	1.35		24,600
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
51.023	LB Clough Hill Road Station #2	10.90	290,204	263,100
52.017	LO Taylor Haines Road	54.94		53,700
56.005	LO Shaker Road Area	145.00		29,800
56.007	LO Off Flagg Rd. on T/L	1.00		1,600
58.084	LO Clough Pond Road	0.50		101,100
58.086	LO Clough Pond Beach	0.60		101,900
58.103	LO Old Shaker Road	0.50		33,000
60.052	LO Mudgett Hill Road	0.25		500
TOTALS		887.19	\$4,490,599	\$4,742,300

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2012

DEBITS

	2012	Levies of 2011	Prior
Uncollected Taxes			
Beg. Of Fiscal Yr:			
Property Tax _____		579,315.30	
Land Use Change Tax _____		16,858.00	
Yield Taxes _____		1,267.54	
Excavation Taxes _____		690.70	
Taxes Committed This Yr:			
Property Taxes _____	5,306,024.00	5,156,447.00	
Land Use Change _____	840.00	28,276.80	
Yield Taxes _____	17,033.56	12,840.16	
Excavation Tax _____	3,930.96	237.04	
Overpayments:			
Remaining from Prior Year _____	(16,853.01)		
New this fiscal Year _____	(20,273.86)		
Property Taxes _____			
Land Use Change _____			
Yield Taxes _____			
Excavation Tax _____			
Credits Refunded _____	8,894.08		
Interest Collected On Delinquent Tax _____	79.96	50,743.40	
Total Debits	\$5,299,675.69	\$5,846,675.94	

CREDITS

Remitted to Treasurer	2012	2011	Prior
During Fiscal Year:			
Property _____	4,722,860.39	5,343,316.80	
Land Use Change _____	840.00	36,797.80	
Yield Taxes _____	13,515.99	13,223.40	
Interest _____	79.96	50,743.40	
Excavation Tax _____	3,147.40	274.80	
Converted to Liens (Principal Only) _____		384,382.39	
Prior Year Overpayments Assigned _____	(12,002.90)		
Abatements Made:			
Property Taxes _____	2,635.00	10,287.35	
Land Use Change Taxes _____		7,650.00	
Yield Taxes _____			
Excavation Tax _____			
Uncollected Taxes End of Year:			
Property _____	580,528.61		
Land Use Change _____			
Yield Taxes _____	3,517.57		
Excavation Tax _____	783.56		
Remaining Overpayments This Year _____	(16,299.89)		
Total Credits	\$5,299,675.69	\$5,846,675.94	

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2012

DEBITS

	Tax Sale/Lien on Account of Levies of		
	2011	2010	Prior
Unredeemed Taxes Balance At Beg. Of Fiscal Yr. _____		347,873.91	320,728.81
Liens Executed During Fiscal Year: _____	414,535.17		
Property Interest & Costs (Coll. After Lien) _____	3,128.48	22,634.82	60,296.32
TOTAL DEBITS	\$417,663.65	\$370,508.73	\$381,025.13

CREDITS

Remitted to Treasurer			
Redemptions _____	85,716.64	141,882.39	146,403.51
(After Lien Execution) _____	3,128.48	22,634.82	60,296.32
Abatements of Unredeemed Taxes _____	2,761.59	1,606.82	1,659.39
Liens Deeded to Municipalities _____	0.00	0.00	0.00
Unredeemed Liens Bal. End of Year _____	326,056.94	204,384.70	172,665.91
TOTAL CREDITS	\$417,663.65	\$370,508.73	\$381,025.13

TREASURER'S REPORT

July 01, 2011 through June 30, 2012

Cash on hand July 01, 2011..... \$ 1,156,226.97

RECEIVED FROM TAX COLLECTOR

Property Taxes & Interest

2010	\$ 1,575.31	202.09	\$ 1,777.40
2011	\$ 5,679,122.70	\$ 48,030.02	\$ 5,727,152.72
2012	\$ 4,700,979.44	\$ 26.00	\$ 4,701,005.44
Overpayments			\$ 76,506.94

\$ 10,506,442.50

Redeemed Taxes & Interest:

2003	\$ 449.05	\$ 508.13	\$ 957.18
2004	\$ 2,388.62	\$ 335.98	\$ 2,724.60
2005	\$ 3,857.68	\$ 3,356.66	\$ 7,214.34
2006	\$ 1,413.75	\$ 7,728.10	\$ 9,141.85
2007	\$ 5,237.67	\$ 1,382.44	\$ 6,620.11
2008	\$ 16,223.18	\$ 10,002.16	\$ 26,225.34
2009	\$ 116,951.78	\$ 36,864.63	\$ 153,816.41
2010	\$ 141,882.39	\$ 22,634.82	\$ 164,517.21
2011	\$ 85,716.64	\$ 3,128.48	\$ 88,845.12

\$ 460,062.16

Current Use Charges & Interest:

2011	\$ 37,484.80	\$ 1,772.04	\$ 39,256.84
2012	\$ 840.00	\$ 0.00	\$ 840.00

\$ 40,096.84

Yield Taxes & Interest:

2011	\$ 14,107.70	\$ 768.99	\$ 14,876.69
2012	\$ 13,515.99	\$ 53.93	\$ 13,569.92

\$ 28,446.61

Excavation & Interest:

2011	\$ 927.74	\$ 169.57	\$ 1,097.31
2012	\$ 3,147.40	\$ 0.03	\$ 3,147.43

\$ 4,244.74

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits	\$ 836,521.23
Dog Licenses	\$ 3,781.50
Dog Fines	\$ 600.00
e-reg	\$ 1,125.50
Marriage Licenses	\$ 2,580.00
Certified Copies	\$ 1,610.00
UCC & Other	\$ 670.00
Pole Licenses	\$ 20.00
Wetlands Applications	

\$ 846,908.23

RECEIVED FROM STATE TREASURER

Gas Tax	\$ 1,167.12
Highway Block Grant	\$ 168,604.45
Meals & Rooms	\$ 237,504.56

\$ 407,276.13

MISCELLANEOUS RECEIPTS

Interest Earned	\$ 1,033.45
Net Bad Checks & Charges (all sources)	\$ 80.00
Transfers to/from NH PDIP	\$ 479,286.52
Transfers to/from TD Banknorth CD	\$ 39,900.28
FEMA	\$ 3,438.80
ESMI HCF	\$ 45,721.16
VOA Pilot Agreement	\$ 14,350.00
A/R Other — ESMI	\$ 14,148.15
Crowley CD	\$ 18,632.41
Parking Permits	\$ 480.00
Selectmen's Office Income	\$ 767.95
Batchelder Rd Bond	\$ 20,000.00
NHMS Bond	\$ 10,000.00
Scholarship	\$ 200,750.00
Rental of Town's Meeting Room	\$ 1,400.00
Veteran's War Memorial	\$ 2,043.24
Due to/from Tewksbury	\$ 371.72
HWY: recycling income	\$ 2,557.50
NHMA Insurance Reimb	\$ 297.83
Dental Reimbursement	\$ 938.37
Group pymt LFD/LPD	\$ 2,184.37
Cobra	\$ 1,608.16
Sale of Town Property	\$ 9,432.00
Sale of Tax Map / Warrant	\$ 125.00
Sale of Masterplan	\$ 35.00
Sale of Checklist	\$ 25.00
Recreation	\$ 2,330.00
Recreation Revolving Fund	\$ 16,337.00
Agricultural Map Project	\$ 225.00
LFD Special Events	\$ 51,240.25
LFD Hazmat Reimbursement	\$ 323.75
LFD Forest Land	\$ 907.00
LFD Accident Reports	\$ 105.00
LFD Ambulance	\$ 152,889.06
Town Hall reimb heat, electric, repairs	\$ 655.12
Solid Waste Transfer Station	\$ 31,714.05
Recycling Revenue	\$ 52,953.62
Hazardous waste warrant art	\$ 10,000.00
SWTS Stickers	\$ 7,159.00
Snowplowing	\$ 2,750.00
OHRV	\$ 1,248.30
Hauler's Fees	\$ 73,472.83
Junkyard Permits	\$ 100.00
Hauler's Permits	\$ 425.00
Reimbursement by Highway Dept — coffee	\$ 474.64
LPD Enforcement Patrols	\$ 500.00
LPD (pistols, accident reports, etc)	\$ 2,400.00
LPD Witness Fees	\$ 2,121.25
LPD Special Events	\$ 267,928.95
LPD Town Ordinances/CDCT/LTOs # 5, 7 & 8	\$ 6,832.42
LPD LTOs # 1, 2, 3 & 9	\$ 474.10
LPD Restitutions	\$ 840.00
LPD Building Permits	\$ 7,076.76
LPD H&P and Blasting Permits	\$ 1,255.00
Planning Board Income	\$ 5,304.14
Impact & Engineering Fees	\$ 10,276.00
Zoning Board Income	\$ 2,604.14
ZBA Books	\$ 175.00

\$ 1,582,704.29

Less Orders Drawn.....	(\$ 12,745,147.13)
Balance in Checking at 06/30/12.....	<u>\$ 2,287,261.34</u>

OTHER ACCOUNTS:

NH PDIP ACCOUNT — GENERAL FUND

Balance at 07/01/11	\$ 2,864,471.12	
Deposits	\$ 2,017,739.53	
Withdrawals	\$ 2,960,062.52	
Interest Earned	\$ 1,674.48	
Balance at 06/30/12		\$ 1,923,822.61

NH PDIP ACCOUNT — RECREATION REVOLVING

Balance at 07/01/11	\$ 12,397.92	
Deposits	\$ 0.00	
Withdrawals	\$ 9,713.13	
Interest Earned	\$ 2.47	
Balance at 06/30/12		\$ 2,687.26

NH PDIP ACCOUNT — McNEIL / CUMMINGS SCHOLARSHIP

Balance at 07/01/11	\$ 228,047.57	
Deposits	\$ 200,000.00	
Withdrawals	\$ 139,277.00	
Interest Earned	\$ 138.55	
Balance at 06/30/12		\$ 288,909.12

NH PDIP ACCOUNT — IMPACT FEES (ALL ACCOUNTS)

Balance at 07/01/11	\$ 109,951.16	
Deposits	\$ 10,276.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 56.86	
Balance at 06/30/12		\$ 120,284.02

TD BANKNORTH — CD (9730370808) GENERAL FUND

Balance at 07/01/11	\$ 1,970,585.07	
Deposits	\$ 2,500,000.00	
Withdrawals	\$ 2,539,900.28	
Interest Earned	\$ 1,045.41	
Balance at 06/30/12		\$ 1,931,730.20

TD BANKNORTH — TMCW LLC ESCROW ACCT

Balance at 07/01/11	\$ 4,419.44	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 4.42	
Balance at 06/30/12		\$ 4,423.86

TD BANKNORTH — CONSERVATION COMMISSION ACCT

Balance at 07/01/11	\$ 150,416.01	
Deposits	\$ 13,522.50	
Withdrawals	\$ 9,750.11	
Interest Earned	\$ 78.12	
Balance at 06/30/12		\$ 154,266.52

TD BANKNORTH — LFD AMBULANCE MC

Beginning Balance at 01/20/12	\$ 0.00	
Opening Deposit	\$ 100.00	
Deposits	\$ 12,488.03	
Withdrawals	\$ 12,488.03	
Interest Earned	\$ 0.00	
Balance at 06/30/12		\$ 100.00

TD BANKNORTH — TAX COLLECTOR KIOSK

Beginning Balance at 12/14/11				\$	0.00	
Opening Deposit				\$	100.00	
Deposits	\$	48,303.42	\$	54,336.69	\$	102,640.11
Withdrawals	\$	40,910.42	\$	61,729.69	\$	102,640.11
Interest Earned				\$	0.00	
Balance at 06/30/12						\$ 100.00

TD BANKNORTH — CLERK ONE CHECK

Beginning Balance at 03/26/12	\$	0.00	
Opening Deposit	\$	100.00	
Deposits	\$	320,780.00	
Withdrawals	\$	312,372.80	
Interest Earned	\$	0.00	
Balance at 06/30/12			\$ 8,507.20

TD BANKNORTH — HISTORICAL SOCIETY PASSBOOK

Beginning Balance	\$	1,501.55	
Deposits	\$	484.00	
Withdrawals	\$	519.00	
Interest Earned	\$	0.74	
Balance at 06/30/12			\$ 1,467.29

TD BANKNORTH — CROWLEY ESCROW ACCT

Beginning Balance	\$	18,624.52		
Deposits	\$	0.00		
Withdrawals	\$	18,632.41		
Interest Earned	\$	7.89		
Balance at 06/30/12			\$	0.00

TD BANKNORTH — HAYDEN BOND

Beginning Balance	\$	2,507.53		
Deposits	\$	0.00		
Withdrawals	\$	2,511.29		
Interest Earned	\$	3.76		
Balance at 06/30/12			\$	0.00

TD BANKNORTH — MERRILL ESCROW ACCT

Beginning Balance	\$	3,512.94	
Deposits	\$	0.00	
Withdrawals	\$	0.00	
Interest Earned	\$	7.93	
Balance at 06/30/12			\$ 3,520.87

TD BANKNORTH — PEARL ESCROW ACCT

Beginning Balance	\$	21,655.48	
Deposits	\$	0.00	
Withdrawals	\$	0.00	
Interest Earned	\$	57.82	
Balance at 06/30/12			\$ 21,713.30

TD BANKNORTH — SCHAUER ESCROW ACCT

Beginning Balance	\$	12,180.20	
Deposits	\$	0.00	
Withdrawals	\$	0.00	
Interest Earned	\$	6.68	
Balance at 06/30/12			\$ 12,186.88

TOTAL ACCOUNTS					\$	<u>6,713,484.93</u>
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AUDITOR'S REPORT

The Mercier Group *a professional corporation*

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Board of Selectmen
Town of Loudon, New Hampshire
Loudon, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Loudon, New Hampshire as of and for the year ended June 30, 2012, which collectively comprise the Town of Loudon's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above presents fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2012, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the budgetary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., cpa for

The Mercier Group, a professional corporation
October 12, 2012

39 Cambridge Drive ~ Canterbury, NH 03224-2007
Ph(603)783-0036; Fx(603)783-9862; Em pjm@mercier-group.com

Exhibit B1
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2012

All numbers are expressed in United States Dollars

	General	Capital & Noncapital Reserves	Permanent Fund	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	4,084,297			253,092	4,337,389
Investments	1,923,823	2,900,429	2,259,042	301,596	7,384,890
Receivables					
Taxes	1,261,707			-	1,261,707
Accounts	18,645			-	18,645
Interfund receivable	37,244			18,409	55,653
Other receivables	2,783			-	2,783
Prepaid items	85,856			-	85,856
	<u>7,414,355</u>	<u>2,900,429</u>	<u>2,259,042</u>	<u>573,097</u>	<u>13,146,923</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accrued Liabilities	19,106			4,288	23,394
Interfund payable				55,653	55,653
Due to Agency Funds	75,705			-	75,705
Deferred revenue	6,095,304			-	6,095,304
	<u>6,190,115</u>	<u>-</u>	<u>-</u>	<u>59,941</u>	<u>6,250,056</u>
Fund balances:					
<i>Nonspendable</i>					
Prepaid items	85,856	-		-	85,856
Permanent fund - principal			2,160,357	-	2,160,357
<i>Restricted for</i>					
Permanent fund purposes			98,685	-	98,685
Special revenue purposes				513,156	513,156
<i>Committed for</i>					
Open purchase orders	70,678			-	70,678
Capital & noncapital reserves		2,900,429		-	2,900,429
Unassigned	1,067,706			-	1,067,706
	<u>1,224,240</u>	<u>2,900,429</u>	<u>2,259,042</u>	<u>513,156</u>	<u>6,896,867</u>
	<u>7,414,355</u>	<u>2,900,429</u>	<u>2,259,042</u>	<u>573,097</u>	<u>13,146,923</u>

The notes to the financial statements are an integral part of this statement.

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1a
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2012

All numbers are expressed in United States Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	2,221,245	2,229,772	8,527
Land Use	10,000	14,558	4,558
Timber yield	15,000	29,874	14,874
Payments in lieu of taxes	80,000	78,716	(1,284)
Excavation tax	5,000	4,168	(832)
Interest and penalties on delinquent taxes	104,400	137,085	32,685
Overlay	(135,151)	(68,897)	66,254
	2,300,494	2,425,276	124,782
Licenses and permits			
Business licenses and permits	500	1,275	775
Motor vehicle fees	825,000	836,321	11,321
Building permits	2,500	7,077	4,577
Other licenses, permits and fees	6,750	12,106	5,356
	834,750	856,779	22,029
State Support			
Meals and rental tax distributions	237,505	237,505	-
Highway block grant	174,589	168,604	(5,985)
State and Federal forest land reimbursement	1,073	907	(166)
Other	500	2,415	1,915
	413,667	409,431	(4,236)
Charges for Services			
Income From Departments			
<i>General Government Services:</i>			
Town office	1,500	1,365	(135)
Planning & zoning fees	8,500	8,059	(441)
Other	2,700	1,260	(1,440)
<i>Public safety services:</i>			
Police department	3,000	3,240	240
Witness fees	4,000	2,121	(1,879)
Amulance	160,000	152,086	(7,914)
Special events - police services	300,000	267,929	(32,071)
Special events - fire services	60,000	51,564	(8,436)
<i>Highways & Streets:</i>			
Gilmanton snow plowing	2,700	2,750	50
<i>Sanitation:</i>			
Solid waste collection & disposal	89,600	84,668	(4,932)
Commercial hauler tonage fees	45,000	73,473	28,473
<i>Culture and Recreation:</i>			
Summer recreation	100	-	(100)
Recreation department - special events	9,000	2,330	(6,670)
	686,100	650,845	(35,255)
Miscellaneous			
Sale of municipal property	4,000	9,432	5,432
Interest on investments	15,000	3,753	(11,247)
Rents of property	1,500	1,100	(400)
Fines and forfeitures	7,500	7,907	407
Insurance dividends and reimbursements	16,000	13,371	(2,629)
Employee health insurance reimbursements (COBRA)	-	1,608	1,608
Other	6,000	2,888	(3,112)
	50,000	40,059	(9,941)
OTHER FINANCING SOURCES			
<i>Capital & Noncapital Reserve Funds -</i>			
Road Improvement	90,000	90,000	-
Transfer Station Maintenance	80,500	78,749	(1,751)
Conservation Land	65,625	65,625	-
	236,125	234,374	(1,751)
Total revenues and other financing sources	4,521,136	4,616,764	95,628
Unreserved Fund Balance Used to Reduce Tax Rate	412,587		
Total revenues and use of fund balance	4,933,723		

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2012

All numbers are expressed in United States Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		118,445	112,348		6,097
Election, Registration & Vital Statistics		67,390	48,031		19,359
Financial Administration		88,422	77,876		10,546
Revaluation of Property		135,040	124,511		10,529
Legal Expenses		18,000	20,611		(2,611)
Employee Benefits		600,530	551,284		49,246
Planning and Zoning		57,638	42,139		15,499
General Government Buildings	1,260	51,450	31,305		21,405
Cemeteries		5,000	4,930		70
Insurance, not otherwise allocated		60,200	58,014		2,186
Loudon Communications Council		12,000	12,000		-
Contingency		10,000	-		10,000
	1,260	1,224,115	1,083,049	-	142,326
Public safety					
Police Department	7,755	547,155	504,380	16,550	33,980
Ambulance		254,270	234,727		19,543
Fire Department		273,580	239,538	3,525	30,517
Building Inspection (code enforcement)		43,557	40,414		3,143
Emergency management		1,500	55		1,445
Special Events Fire & Police		396,500	298,913		97,587
PD witness fees		-	2,165		(2,165)
	7,755	1,516,562	1,320,192	20,075	184,050
Highways and streets					
Highways and streets	24,375	658,435	622,618	49,103	11,089
Street Lighting		4,400	4,491		(91)
	24,375	662,835	627,109	49,103	10,998
Sanitation					
Solid waste disposal		350,745	347,548		3,197
Landfill monitoring		17,600	3,229		14,371
	-	368,345	350,777	-	17,568
Health					
Health Administration		3,952	3,172		780
Pest Control		1,500	225		1,275
Community Action Program		5,695	5,691		4
J.O. Cate Van Committee		8,275	4,284	1,500	2,491
	-	19,422	13,372	1,500	4,550
Welfare					
Administration & Direct Assistance		16,588	3,491		13,097
	-	16,588	3,491	-	13,097
Culture and recreation					
Parks and Recreation		40,320	21,292		19,028
Patriotic Purposes		500			500
Loudon Old Home Day		2,500	2,500		-
Historical Society		2,500	1,882		618
	-	45,820	25,674	-	20,146
Conservation					
Conservation Commission		4,500	4,209		291
	-	4,500	4,209	-	291

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2012

All numbers are expressed in United States Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Economic development					
Administration		200	-		200
	-	200	-	-	200
Debt service					
Interest expense - tax anticipation notes		1,000	-		1,000
	-	1,000	-	-	1,000
Facilities acquisition and construction					
Land and Improvements:					
Conservation land easement		65,625	65,625		-
Machinery, vehicles & equipment					
Transfer station packer truck		52,500	51,350		1,150
Improvements other than buildings					
Road improvements		160,000	160,000		-
Resurface roll-off container areas		28,000	28,000		-
	-	306,125	304,975	-	1,150
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
Special revenue					
Maxfield Public Library		197,711	197,711		-
Transfer Station Revolving Fund		10,000	10,000		-
Capital & Noncapital Reserves:					
Capital Reserves					
Fire Department Apparatus		100,000	100,000		-
Highway Department		50,000	50,000		-
Bridge		20,000	20,000		-
Roadway Improvements		100,000	100,000		-
J.O. Cate Memorial Van		2,500	2,500		-
Ambulance/Rescue Equipment		40,000	40,000		-
Loudon Conservation Land		30,000	30,000		-
Town Office Building		100,000	100,000		-
Highway Road Grader		60,000	60,000		-
Noncapital Reserves:					
Recreational Facilities Maintenance		1,000	1,000		-
Library Collection Maintenance		7,000	7,000		-
Transfer Station Maintenance		40,000	40,000		-
Transfer Station Septage Lagoon		10,000	10,000		-
	-	768,211	768,211	-	-
	33,390	4,933,723	4,501,059	70,678	395,376

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2a
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Non-major Governmental Funds
June 30, 2012

All numbers are expressed in United States Dollars

	<i>Special Revenue</i>							
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	Total
ASSETS								
Cash and cash equivalents	97,358	154,267	1,467					253,092
Investments				288,909		2,687	10,000	301,596
Interfund receivable		14,558			750	3,101		18,409
	97,358	168,825	1,467	288,909	750	5,788	10,000	573,097
LIABILITIES AND FUND BALANCES								
Liabilities:								
Accrued Liabilities	4,288							4,288
Interfund payable				46,223			9,430	55,653
	4,288	-	-	46,223	-	-	9,430	59,941
Fund balances:								
<i>Restricted for</i>								
Special revenue purposes	93,070	168,825	1,467	242,686	750	5,788	570	513,156
	97,358	168,825	1,467	288,909	750	5,788	10,000	573,097

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2b
TOWN OF LOUDON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Non-major Governmental Funds
For the Fiscal Year Ended June 30, 2012

All numbers are expressed in United States Dollars

	<i>Special Revenue</i>							
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	Total
REVENUES								
Taxes		14,558						14,558
Charges for services	4,492					16,337		20,829
Miscellaneous	6,707	78	733	200,139		2		207,659
	11,199	14,636	733	200,139	-	16,339	-	243,046
EXPENDITURES								
Current:								
Sanitation							9,430	9,430
Culture and recreation	209,475		767	181,501		13,228		404,971
Conservation		9,750						9,750
	209,475	9,750	767	181,501	-	13,228	9,430	424,151
Excess (deficiency) of revenues over (under) expenditures	(198,276)	4,886	(34)	18,638	-	3,111	(9,430)	(181,105)
OTHER FINANCING SOURCES (USES)								
Transfers in	197,711						10,000	207,711
	197,711	-	-	-	-	-	10,000	207,711
Net change in fund balances	(565)	4,886	(34)	18,638	-	3,111	570	26,606
Fund balances - beginning	93,635	163,939	1,501	224,048	750	2,677		486,550
Fund balances - ending	93,070	168,825	1,467	242,686	750	5,788	570	513,156

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

TOWN OF LOUDON, NEW HAMPSHIRE
Special Revenue Fund - Maxfield Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2012

All amounts are expressed in American Dollars.

	Library Checking		NHIS	
	Town		Donation	Total
	Appropriations	Other		
REVENUES				
Charges for services				
Fines & other borrower charges		1,828.43		1,828.43
Program income		2,664.00		2,664.00
Miscellaneous:				
Interest income		-	224.42	224.42
Gift, grants, donations & fundraising		6,311.52		6,311.52
Refunds		170.80		170.80
	-	10,974.75	224.42	11,199.17
EXPENDITURES				
Current - Culture and Recreation				
Salaries and benefits	140,409.75			140,409.75
Other administrative costs, incl technology	12,422.68	2,480.30		14,902.98
Books, periodicals & programs	11,264.28	9,214.88		20,479.16
Operation and maintenance of facilities	33,614.29	69.05		33,683.34
	197,711.00	11,764.23	-	209,475.23
Excess (deficiency) of revenues over (under) expenditures	(197,711.00)	(789.48)	224.42	(198,276.06)
OTHER FINANCING SOURCES (USES)				
Transfers in				
General Fund	197,711.00			197,711.00
	197,711.00	-	-	197,711.00
Net change in fund balances	-	(789.48)	224.42	(565.06)
Fund balances - beginning	-	21,827.23	71,808.01	93,635.24
Fund balances - ending	-	21,037.75	72,032.43	93,070.18

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

POLICE DEPARTMENT

The 2012 year ended with the Loudon Police Department responding to a total of 2,556 calls for service.

Community events that the Loudon Police Department continues to be actively involved are:

- Our 12th annual blood drive on November 27, 2012. There were a total of 67 donors and 63 units of blood collected. There were 4 first time donors that registered! We thank the many donors in addition to the many volunteers in our community that assist us to help make this event a success!
- The D.A.R.E. Program at the Loudon Elementary School for our fifth grade students continues to be strong. The curriculum has changed this year. REAL is the acronym for Refuse, Explain, Avoid, and Leave. The program focuses on decision-making skills and includes a variety of topics. The program is more student-involved and includes topics such as bullying and stress. It also challenges the students by having them participate in active learning. The program continues to teach our children of the dangers of drugs and alcohol. We establish a rapport with the children and find many feel they can approach an officer in a confident and unthreatening fashion. We pride ourselves in our one major fundraiser for this program, which is our well-known annual D.A.R.E. Pizza Night. This year's event is scheduled for Wednesday, March 27, 2013. It will be held at the Loudon Elementary School. We thank the residents and businesses for their continued generosity in supporting this event and program!

Unfortunately, you hear on a daily basis through the news media, many towns throughout the state are experiencing multiple house burglaries and thefts. We continue to work closely with our neighboring towns and

work diligently to prevent these crimes. I continue to repeat and stress the importance of being vigilant. Something that may seem strange but insignificant to you, may end up solving the missing link in a case. We are here 24/7. Do not hesitate to call with any concerns, no matter how minute you may think it is.

We continue to work with the New Hampshire Motor Speedway along with multiple Town and State agencies to continue to bring safe racing events to the Town of Loudon.

The 2013 major race schedule is as follows:

06/16/13: Loudon Classic
07/14/13: New Hampshire 300
09/22/13: Sylvania 300

I encourage you to visit our website. Many thanks go to Officer Crowell who continues to dedicate his time to continually update the website and add events as they come along. You will find a variety of information as well as forms such as vacation/vacant house check requests and pistol permit applications.

I continue to thank the employees of the Loudon Police Department for their continued dedication and service to our townspeople. We continue to strive to maintain a positive working relationship in our community.

If you wish to speak to me regarding any suggestions or concerns, you may e-mail me at loudonpd@loudonpolice.com or chieffiske@loudonpolice.com. I can also be reached at the station weekdays at 798-5521.

We continue to serve you 24 hours a day. Thank you for your support!

Robert N. Fiske, Chief of Police

LOUDON POLICE DEPARTMENT STATISTICS

ARRESTS	177	MESSAGE SERVICE	0
ALARMS	118	MISSING PERSON	7
ANIMAL	195	MOTOR VEH ACCIDENT	123
ARMED ROBBERY	0	MOTOR VEH ASSIST	73
ARSON	1	MOTOR VEH COMPLAINT	230
ASSAULT	40	MOTOR VEH DE TAG/WARNING	1850
ATTEMPT TO LOCATE	0	MOTOR VEH SUMMONS	150
BAD CHECKS	7	NEIGHBORHOOD DISPUTE	15
BURGLARY	19	NOISE COMPLAINTS	70
CIVIL MATTERS	59	O.H.R.V. COMPLAINTS	9
CIVIL STNDBY/ ASSIST	28	OPEN DOOR/WINDOW/GATE	15
CRIMINAL MISCHIEF	89	RECKLESS CONDUCT	3
CRIMINAL THREAT	16	ROAD HAZARD	53
CRIMINAL TRESPASS	22	SERVICES:	
DEPARTMENT ASSISTS	320	DOMESTIC VIOL. PET	8
DEPARTMENT INFO	51	CITIZEN ASSIST	182
DOMESTIC	61	JUVENILE PETITIONS	13
DRUGS	21	SUBPOENAS	69
SEXUAL ASSAULT	3	SEX OFFENDER REGISTRANTS	19
FALSE ALARM/REPT	0	SUSPICIOUS PERSON/VEH/ACT	292
HARASSMENT	41	SUICIDE ATTEMPT/THREAT	9
INDECENT EXPOSURE	1	THEFT	133
JUNKYARD	1	UNTIMELY DEATH	4
JUVENILE CASES	53	WELFARE CHECK (INL 911 HANGUPS)	64
LITTERING	5	VIOLATION OF DOMESTIC ORDER	5
ATTEMPT KIDNAPPING	0	LTO WARNINGS/FINES	
BOMB/TERRORIST THRT	0	CURFEW	0
*DWI	8	BUSINESS LICENSE REQ'D	2
*PROTECTIVE CUSTODY	32	USE OF POWER	0
LOST/FOUND PROPERTY	51	SKATEBOARDING/BICYCLES	0
MENTAL PERSON/IEA	1	PARKING	15
UNWANTED PERSON	26		

EMERGENCY MANAGEMENT

Loudon Emergency Management had another quiet year with only small events to deal with.

As Hurricane Sandy approached, all Town emergency departments were ready and moved into action as necessary. As potential severe weather approached, we continued to monitor the updates and prepare to respond as necessary.

The Loudon CERT team, headed by Faith Stevens, continues to be an important asset and are ready to provide assistance if needed during major storm incidents. In addition, we continued to work in harmony with the Fire

Department, Police Department and Highway Department.

We continue to encourage any resident that may be interested in assisting our community, to contact one of the CERT members.

If you have any suggestions or comments, please feel free to contact me:

*Robert N. Fiske — 798-5521
chieffiske@loudonpolice.com*

CODE ENFORCEMENT HEALTH OFFICER

In 2012 the town issued a total of 10 building permits for new residential dwellings. The growth management ordinance has been removed from the Loudon Zoning Ordinance, therefore there no longer is a maximum number of permits to be issued.

Below is the breakdown of the activities of the year 2012:

CODE ENFORCEMENT/HEALTH		BUILDING PERMITS	
Blasting Permits	5	New Construction	10
Compliance/Code Complaints/Inquires	8	Additions	12
Health Complaints/Inspections	0	Renovations	12
Hawkers & Peddlers Permits	19	Accessory Structures	24
Cease & Desist Orders	2	Mobile Homes	2
Inspections	89	Other (comm/utility, etc.)	7
Business Permits	1		
Sign Permits	45		

New construction continues to be sluggish. Permitting for other areas of construction, including gas generators, continue to be strong. We field many questions regarding building regulations and codes, permits, site reviews and general advice of direction to proceed.

Potential threats such as West Nile Virus, Eastern Equine Encephalitis (EEE), Avian Flu, Swine Flu and other threats of concern continue to be monitored. We add fact sheets regarding potential threats to our website.

I encourage you to monitor the media reports and follow the recommend precautions. If you have questions, please feel free to contact our office or visit the website at www.loudoncodeenforcement.com.

If you have any comments or suggestions, I encourage you to contact me. I may be reached Monday–Thursday from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at rfiske@loudoncodeenforcement.com.

Robert N. Fiske

OLD HOME DAY

The Old Home Day Theme this year was “Loudon Businesses, Then and Now.” This theme was picked to commemorate our many Loudon business people, and as usual, there were many creative parade floats and entries.

The 2012 Citizen of the Year was Kim Bean. Kim has lived and worked in Loudon most of his life, and through the years has helped many people and organizations in Loudon and in the area. Kim is currently the treasurer (and past president) of the Loudon Old Home Day Committee and, with the able assistance of Irene Dow, has sold many ads, and raised money in order to keep Loudon’s Old Home Day tradition going!

The committee has begun meeting for this year’s event, our 100th Anniversary! Although the theme for this grand anniversary has not been selected as of this writing, more information for the parade, vendors, booklet ads, and individual supporters will be forthcoming in *The Loudon Ledger* in the next couple months.

Residents will be pleased to know that this year’s Old Home Day will again be held on the second Saturday of August — August 10th, 2013!

This year, as in the past, our committee meetings will be held the second Tuesday of the month at Kim Bean’s house at 6:30 p.m. If you have new ideas or would like to help us with any aspect of planning, please join us. All are welcome! If you would like to send us a message, please feel free to do so to “Loudon Old Home Day Association, PO Box 7050, Loudon, NH 03307.

As always, we are thankful for all our advertisers and donors who financially support Old Home Day. We also send our thanks and appreciation to the many volunteers who help out during the set up on Friday, all day Saturday, and clean-up on Sunday following the event.

Mark your calendars for Saturday, August 10th, for a day of fun and celebration for Loudon’s 100th Anniversary Old Home Day, ending with an evening of spectacular fireworks!

FIRE DEPARTMENT

The Loudon Fire Department emergency responses in calendar year 2012 totaled 817 incidents, a decrease of only one from the previous year. Our emergency medical calls and automobile accidents continue to create the highest need for response.

2012 Incidents

Station Coverage:.....	9	Emergency Medical calls:	461
Trouble Alarms:	7	Reported Vehicle & RV Fires:.....	4
Reported Cooking Fires:.....	1	Fire Alarm Activations:	40
Chimney Fires:	6	Hazardous Materials Incidents:	13
Outside Fires / Investigations:	30	Reported Motor Vehicle Accidents:.....	113
Electrical Problems:	2	Service Call:.....	58
Reported Smoke Investigations:	7	Good Intent Calls:	8
Reported CO Detector activations:	6	Wires Calls:	32
Reported Building Fires In and Out of Town:.....	20		
		TOTAL CALLS	817

The Loudon Fire Department functions with a combination paid and volunteer work force. Fulltime staffing provides coverage by two fulltime personnel seven days a week from 6 a.m. to 6 p.m.

Our cooperative ambulance response program with Chichester continues to provide emergency ambulance transport service to both communities. Both departments frequently experience multiple calls at the same time. We continually work to expand our volunteer coverage list for call backs. We urge anyone with emergency medical certifications or anyone willing to train to join with us, especially for nighttime coverage.

In addition to responding to daytime emergencies, the day crew is responsible for performing routine inspections, issuing permits, and assisting the public with fire department related business. They are available during daily working hours unless they are on emergency calls or other business. If they are not at the station, please leave your number and they will return your call.

The replacement apparatus approved at the 2012 Town Meeting is expected to arrive in late winter. This apparatus is configured as a Rescue Pumper and will respond from our main station to motor vehicle accidents as well as fires. It will replace our oldest engine and an older rescue vehicle.

The Loudon Fire Association, which is made up of members of the department, invites the community to know its fire department better. In addition to the popu-

lar Harvest Supper, members participate in Old Home Day activities, and have also created an annual fire station Open House, and a breakfast with the Firefighters and EMTs event. Please join us.

And as always, a big thank you to all the volunteers who donate so much to helping protect our community year after year, and to their families for their strong support.

I continue to serve as the Fire Chief pending appointment of a replacement Chief. The Board of Selectmen appointed an excellent group of citizens and other fire professionals to form a Fire Chief Search Committee. We have met on several occasions and reviewed many applications received from New Hampshire and across the country. The list was narrowed and a recent oral review conducted. The recommendation of the Committee will be forwarded to the Selectmen for final review and action. We look forward to appointment of a permanent Chief to move the department forward.

There are many issues that need to be addressed, including staffing, planning, capital reserves, and apparatus replacement. During the past year, it has been a pleasure to work again with the fire department members, the Board of Selectmen, and other Town representatives.

*Respectfully submitted,
Dick Wright, Fire Chief*

CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

The 2012 annual report is submitted to the Board of Directors of the Capital Area Fire Compact to summarize activities and events occurring through December 31, 2012. It is also forwarded to all of the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty member communities with two dispatchers on duty at all times. This service is contracted with the City of Concord Fire Department's Communications Center. Fire and Emergency Medical dispatched calls totaled 20,021 in 2012, a decrease of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2012 Compact operating budget was \$ 1,028,716. Funding of all Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population. The current economic conditions have made it difficult to control cost of operations. With the assistance of federal grant funds we have been able to maintain and upgrade our computerized dispatch and communications systems. To reach our departments and activate our members' pagers, we utilize several mountain and hilltop sites for our radio transmitters.

The Chief Coordinator responded to 176 incidents throughout the system in 2012, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2012 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Richard Schaefer, Hopkinton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

It is with deep regret that we report the sudden line-of-duty passing of Hopkinton Fire Chief Richard Schaefer. Rick was the full-time Chief of Hopkinton, and was serving his first year as Vice President of the Compact. He was deeply committed to his Town and the Compact.

We extend our deepest sympathy to his family, the Hopkinton Fire Department, and to the Hopkinton community.

Grant funded cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch Center in Laconia has been completed. Upgrading of both mutual aids computer systems' is nearing completion. These cooperative improvements provide valuable redundancy for both systems.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted all departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are working to complete Narrow Banding of all radio communications equipment prior to the deadline of January 1, 2013. These changes are mandated by the Federal Communications Commission and apply to all public safety radios as well as privately owned transmitters.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

*Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT*

Capital Area Mutual Aid Fire Compact 2011 Incidents vs. 2012 Incidents

ID #	Town	2011 Incidents	2012 Incidents	% Change
50	Allenstown	697	653	-6.3%
51	Boscawen	175	174	-0.6%
52	Bow	1083	1011	-6.6%
53	Canterbury	238	282	18.5%
54	Chichester	399	410	2.8%
55	Concord	7526	7102	-5.6%
56	Epsom	869	803	-7.6%
57	Dunbarton	224	234	4.5%
58	Henniker	802	864	7.7%
60	Hopkinton	1191	1135	-4.7%
61	Loudon	818	817	-0.1%
62	Pembroke	340	289	-15.0%
63	Hooksett	2292	2041	-11.0%
64	Penacook RSQ	775	770	-0.6%
65	Webster	161	148	-8.1%
66	CNH Haz Mat	10	5	-50.0%
71	Northwood	660	603	-8.6%
72	Pittsfield	747	766	2.5%
74	Salisbury	131	138	5.3%
79	Tri-Town Ambulance	1132	967	-14.6%
80	Warner	367	345	-6.0%
82	Bradford	265	254	-4.2%
84	Deering	225	210	-6.7%
		21127	20021	-5.2%

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up." This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

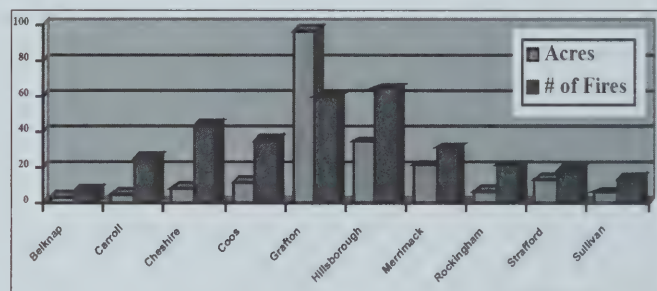
2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

Arson	14	Smoking	17
Debris	105	Railroad	0
Campfire	14	Equipment	6
Children	15	Lightning	7
Misc. *	140		

(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2012	318	206
2011	125	42
2010	360	145
2009	334	173
2008	455	175

HIGHWAY DEPARTMENT

The Highway Crew has been busy working on various projects throughout town this past year.

We worked on Loudon Ridge Road from NH Route 106 to approximately 4,200 feet up over the hill. This work included ditching, drainage work, and brush cutting. Once the groundwork was complete, this section of road was shimmed and topped with asphalt.

Next, the Crew moved to Bee Hole Road where we completed brush cutting and prepping for road reconstruction. The road was ground up from NH Route 129 to Wiggins Road and under drain installed on the first 1,500 feet on both sides of the road. Once the under drain was

complete, six inches of gravel was placed, compacted, and fine graded for asphalt.

During these projects the Highway Crew maintained and graded roads throughout town, maintained and mowed ball fields, and handled the day-to-day duties the department is responsible to complete.

The Highway Crew also worked with Suburban Paving to resurface the tennis and basketball courts at the Loudon Recreation Field.

It was a busy year. Thank you for your patience.

Keep your eyes on the road!

Highway Crew

TRANSFER STATION

We completed a few more projects this year, one of which was to repair the curb on the left side of the hopper. The greatest cause of damage in this area is from years of winter salt eating away at the surface of the concrete and allowing ice to get inside it. Also, because it's shaded most of the day, more salt is required to keep this area safe and ice-free.

Our biggest maintenance project this year was totally unplanned! One Saturday morning in October, the large electric compactor motor (which powers the trash compactor hydraulic system) caught fire, just as we were starting the day. To keep the dump open, we had to fill the trash trailers by hand. Thanks to all the residents who helped out by throwing their trash up into the trailers and waited in longer lines to do so. Everyone was very glad when things were back to normal on Thursday!

Residents regularly ask the attendants if the compactor is broken when they see the hopper filling with trash at the end of the day. Although a mechanical or electrical problem can happen at any time, the compactor has been very reliable since its construction in 1989. The trash

buildup that occurs at the end of most days is the result of a plan that saves the Town the expense of an additional trailer trip to Penacook. When the trash trailer becomes full or nearly full, the extra amount (which is stored overnight in the hopper) simply goes into the next "dump day" load after the empty trailer is returned.

Most residents are aware of the increase in the Transfer Station sticker price that occurred in 2012, but not everyone knows why it happened. The additional \$3.00 of a \$4.00 sticker is used to fund Loudon's Household Hazardous Waste Day event, which the townspeople voted to hold every two years. State regulations make it more practical to fund the event this way. We had another successful event in April of 2012, and the next one is tentatively scheduled to be held in April of 2014.

Please remember that Resident Stickers are available only at the Transfer Station and are also used for parking at the Clough Pond beach.

Steve Bennett

SOLID WASTE/RECYCLING COMMITTEE

Loudon's total trash tonnage delivered to the Wheelabrator facility in Penacook dropped again for the 9th straight year. As always, many factors are responsible for this... the economy, recycling rates, etc. Since 2003, the tonnage that Loudon delivered to the incinerator in Penacook has fallen from 4050 tons, to 3143 tons in 2012. The total Co-op trash tonnage has fallen from approximately 150,000 tons to approx 90,000 tons per year in the same period. This reduction in waste material has caused Wheelabrator to look outside the Co-op towns for more waste material to run the incinerator (remember that the incinerator runs 24/7 and needs a steady supply of trash to burn to generate power).

The current Co-op contract and electricity subsidies run out in 2014. Our tipping fee (\$66.80) has risen to the point where many waste disposal companies in the state are offering similar tip fee prices. Although our Co-op officials are negotiating with Wheelabrator for a more favorable future contract, Loudon may soon need to explore other options for our waste disposal needs.

While the future of our trash disposal is yet to be decided, the marketing of our recycled materials is also being rethought. The NRRRA (the company that handles most of our recyclable material sales) is currently discussing with Co-op representatives the feasibility of having a recycled material transfer station on the Co-op land in Penacook.

As you can see, there will be many choices ahead regarding how to best handle our waste material. There is one area, however, that remains unchanged. We are always better off to keep as much material out of the waste stream as possible and to receive as much revenue for this material as possible. Though the trash totals have dropped considerably, the recycling rates of many of our recycled materials have increased. Plastics are a good example. Total amounts have steadily risen over the past few years, with the addition of our rigid plastics recycling program definitely helping out.

The recycling committee tries to bring information to Loudon residents that will help them to understand the benefits of recycling as well as tips to make it easier. Committee members LeeAnn Childress and Barbara Parent are usually the ones who get the articles and information to the newspapers. Thanks to them and the Loudon Ledger for their work in supporting the Loudon Recycling Committee.

This year, we will continue to have compost bins, recycling totes, rain barrels, and kitchen pails for sale at the Transfer Station. Please ask one of the attendants for information if you have questions, and keep recycling!

Steve Bennett

Loudon Solid Waste/Recycling Committee

For calendar year January to December 2012

ITEMS	QTY/TONS	REVENUE
Cardboard	81.70	\$ 8,824.94
Mixed Paper/Newspaper	1122.37	5,428.63
Aluminum cans	4.00	5,468.67
Glass	32.00	—
Metal	103.36	21,813.64
Batteries	1.88	1,273.30
Plastic	29.63	6,178.80
Total tons, revenue:	374.94	\$ 48,987.98
Transport Charge/Rental:		\$ -4,455.26
Cost Avoidance: 374.94 tons x \$66.80		\$ 25,045.99
Savings:		\$ 69,578.71
Other revenue received from:		
Tires, White Goods, Septage, Building Demolition, Shingles, Sheetrock, Mattresses, Furniture, Porcelain Items, Anti-freeze, Light Bulbs, Electronics, Resident Stickers, etc.		
		\$ 37,291.00
Revenue/Savings from the Transfer Station is:		\$106,869.71

PLANNING BOARD

The Loudon Planning Board reviewed sixteen applications in 2012. There were applications for four subdivisions (three minor and one condominium conversion), five applications for site developments, six applications for lot line adjustments, and one application for change of use.

The Planning Board consists of six elected members, one Selectmen's representative, and two appointed alternates. The current Planning Board members are: Chairman Tom Dow (2015), Henry Huntington (2015), Steve Jackson (2013), Tom Moore (2013), Vice Chairman Stanley Prescott (2014), Bob Cole (2014), Ex-Officio Dustin Bowles, and alternates Jeff Green and Bob Ordway. The Planning Board administrative assistant is Donna White.

In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Stanley Prescott is the Board's representative to the Board of Permit. Tom Dow, Stanley Prescott, and Bob Cole represented the Board during the update of the Capital Improvements Program.

This year the Board will present five zoning amendments for the voters to consider. We encourage voters to review the amendments to become fully knowledgeable of what they will be seeing on this year's ballot. The proposed amendments address a variety of zoning topics. The first two amendments propose adding "firewood production for resale" as a use permitted by special exception in the RR and AFP Districts. The third amendment proposes to add "boarding houses, lodging houses, tourist homes, and bed and breakfast facilities" as a use permitted by special exception in the AFP District. The fourth amendment proposes to remove a section relative to "contiguous lot rule." The final amendment was submitted by petition and proposes to amend the definition of "elderly housing unit." The full text of these proposed zoning amendments is available at the Planning Board office.

In September the Board conducted a survey for the update of the Master Plan. The survey was printed in the

Loudon Ledger and available online through the Town's website and in print at the Town Offices. The majority of the questions on the survey were similar to those seen on the 2001 survey used for the same purpose. Due to the completion of several projects, several previous questions were dropped from the survey; others were added due to changes in economics, environment, and demographics since the last update. The Board will use the survey results during the update of the Master Plan over the next year or two. Survey results can be found at www.loudonnh.org/documents/pb/SurveySummary.pdf. Loudon residents who would like to be involved with the Master Plan update should contact Donna at the Planning Office by calling 798-4540 or emailing loudonplanningoffice@comcast.net.

Current copies of the Land Development Regulations and Zoning Ordinance are available for purchase at the Town Office. The books can also be found online at <http://www.loudonnh.org>, under the heading of Government, drop down to Planning Board, and then scroll down to Land Development Regulations or Zoning Ordinance.

Anyone who plans to submit an application to the Planning Board should obtain a copy of the books in order to be fully informed of what is required for that submittal. Applications to the Planning Board must be received in our office at least fifteen days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Community Building. The meetings are open to the public and all are invited to attend. Visit us at www.loudonnh.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to thank each of the members for their time and efforts this year.

*Respectfully submitted,
Thomas Dow, Chairman*

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed eighteen applications during 2012. There were five applications for variances (impermeable coverage area, reduced frontage, reduced camping site sizes, an off-premise sign, and one relative to the age limit of elderly housing). There were twelve applications for special exceptions (two for a home occupation, five for reduced setbacks, campground at NHMS, automotive uses, underground storage tanks, revised conditions for automotive uses, and non-conforming use to another non-conforming use - withdrawn). There was one application for ESMI soil.

Current Board members are Chairman Dave Powelson (2014), Vice Chairman Ned Lizotte (2015), Roy Merrill (2013), George Saunderson (2013), and Howard Pearl (2014). Alternate positions are held by Jim Venne (2013) and Earl Tuson (2014).

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 pm in the Community

Building providing there is something scheduled for public hearing that month. Our meetings are open to the public; anyone interested is encouraged to attend.

You may contact us through Donna White, our Administrative Assistant. The Zoning office is located at the town offices on South Village Road and is open Monday, Wednesday, and Thursday from 8:00 am to 4:00 pm and Tuesday from 8:00 am to 7:00 pm. Donna can be reached at 798-4540 or loudonplanningoffice@tds.net.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the Town of Loudon. Members provide a valuable service to the community.

Respectfully submitted,
Dave Powelson, Chairman

JOHN O. CATE MEMORIAL VAN

The John O. Cate Memorial Van saw heavy usage again this year, due in part to the high price of gasoline and new riders from the Richard Brown Building. A total of 340 clients were transported to and from their medical appointments thanks to the kind donation of 816 hours by the drivers and attendants of the John O. Cate Memorial Van Association.

In addition to the time spent scheduling rides, transporting clients and providing routine maintenance for the van we were able to accomplish several other goals. We had new, vinyl, siding applied to the walls of the van garage to provide a better and longer lasting weather seal. We had a very successful raffle at Old Home Day and we received safety and sanitation supplies donated for use in support of the van. Also this year the van experienced intermittent battery charging issues, putting the van out of service sporadically. Thanks to many hours donated by our volunteers and Lane Automotive of Loudon, the problem was eventually resolved and the van again operates reliably.

We were fortunate to add several new volunteers to our association and trained them to perform the duties of

both a driver and an attendant. The volunteers of the association are essential for the day-to-day operation of the van, without their help and the support of the residents of Loudon this service could not exist. Additional volunteers are always needed as several of our original members are finding it necessary to cut back on their time after more than a decade of faithful service.

Loudon is one of only a few towns in New Hampshire that provides and supports a transport service for their residents in need of assistance to get to essential medical appointments. We are available by appointment and free of charge for any local, non-emergency, medical transportation needed by a resident of Loudon. For information regarding our services please visit our web site at www.loudonnh.org or call us at 783-9502 to schedule a ride.

Heartfelt thanks to all those who have given so much time, energy and support to our cause. We look forward to another rewarding year serving the people of Loudon.

Respectfully submitted,
Dave Nicholson

LIBRARY DIRECTOR'S REPORT

As use of online resources increases for books, information, and job applications, the library works to provide access for all. Six public computers are available and hours include Saturday mornings and three nights a week until 9 p.m. With a sputtering economy that has forced some people to give up the expense of high-speed Internet service at home, not to mention the fact that not everyone can afford a computer, the library equalizes opportunities.

At the library, you will find books for all ages, periodicals, DVDs, audio CDs, newspapers, reference materials, access to databases on a variety of topics, and quiet study areas. As a community center, the library offers space for meetings of civic groups as well as for programs and events: three story times a week; two yoga sessions a week; two book groups a month; three separate Summer Reading Programs for children, teens, and adults; monthly art group meetings and art techniques demonstrations; weekly knitting groups; weekly art workshops; monthly creative writing sessions; art displays; a spring art and crafts show; and a fall fine arts show. We look forward to offering more new programs in the year ahead, including instructional sessions on downloading books.

Last year, the number of new households signing up for library cards was 116, with a total of 224 individuals. Over 2,700 people attended the 147 programs for chil-

dren and teens. With the word out that the library has a fresh batch of the newest movies every month, the number of DVDs loaned shot up to 9,200. Use of downloaded books increased by a whopping 94% to 953, and use already stands at over 700 downloads only halfway through the current fiscal year. It looks like a busy year ahead.

Changes inside the building include the colorful and imaginative painting on the door to the Children's Room. With a dinosaur, butterflies, a spaceship, and sea creatures, an inviting gateway invites children to the world of books. The Loudon Village Arts group sponsored the artwork done by Manchester artist Anthony Williams. We are grateful to the LVA for enriching the library in many ways. The to-do list for the coming months includes redesigning and expanding display space for DVDs, improving display possibilities in the stairwell, and finishing up the Children's Room projects.

The library is a dynamic part of the town, reinventing itself over the years in answer to public interest and need. Here's to meeting the challenges ahead at a place where we meet, learn, and enjoy!

*Sincerely,
Nancy Hendy*

LIBRARY DIRECTOR'S STATISTICAL REPORT — Fiscal Year 2011–2012

RESOURCES

Materials purchased from Operating Budget	569
Materials purchased Collection Maintenance	219
Materials by gift	84
Periodicals by subscription	51
Periodicals by gift	2
Newspapers by subscription	1
Materials discarded	1,111
Inventory June 30, 2012	20,150

CIRCULATION

Adult fiction	6,860
Adult nonfiction	1,944
Juvenile fiction	9,031
Juvenile nonfiction	2,161

Periodicals	1,547
Videocassettes	196
Audio cassettes	297
Music CDs	101
Books on CDs	321
DVDs	9,200
ILLs	789
Kits	35
SILC — Suncook Interlibrary Cooperative	600
Downloadable books	953

TOTAL 34,035

INTERLIBRARY LOANS

Outgoing	546
Incoming	243

LIBRARY TRUSTEES

Libraries have always been thought of as a kind of "temple of books"...a place you can go to for peace and quiet, a place to read and think. They are an intricate part of the fabric that pulls a community together.

Looking forward, we give serious thought to the library's evolving role. How can we best serve the public while preserving the past and embracing the future?

Technology is key to today's library user. In 2012, digital content was in great demand both at home and at the library. Many borrowers bring their laptop, iPad, Kindle, Nook, or tablet to take advantage of the free wifi system. The library is currently in the process of updating its computer hardware and software to allow home access to the catalog.

With the original library building more than a hundred years old, and the addition going into its eighteenth year, we have focused time, effort, and the necessary expense into keeping the building safe and well-maintained. The past year's work included prepping and repainting the outside trim with its detailed dentil work, resurfacing the main entrance walkway and curbstone, repairing the stone wall, updating exit and emergency lights, refurbishing the outside bulletin board, pointing up brickwork by the former entrance stairs, and adding a storage shed. This structure was built at the Concord

Regional Technical Center by students from area high schools, including Merrimack Valley. More building maintenance projects await us in the coming year.

After many years of dedicated service, Sandy Blanchard has taken a hiatus from her hard work as a Library Trustee. Our town has been extremely fortunate to have had Sandy striving through the years to improve all aspects of the library from collection development to programs to the 1996 construction of the addition and the 2006 completion of the Children's Room. We can't thank her enough for always caring about the quality of the library.

We are grateful to everyone who supports the Maxfield Public Library. Newly elected trustee Molly Ashland has been enthusiastic and committed to all aspects of library services and a great asset to the board. The Library Director, staff members, and volunteers are friendly, knowledgeable, and hard working. And most of all, we thank the townspeople who value and use the library.

Respectfully submitted,
Kenneth Krzewick
Stephen Del Deo
Molly Ashland

RECREATION COMMITTEE

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

The Community of Loudon is fortunate to have an amazing group of people serve on the Recreation Committee committed to bringing the community opportunities to come together! The committee is made up of long time members Amanda Masse, Kim Therrien, Jennifer Pfeifer, Laurie Jaquith, Alicia Grimaldi, and Melissa Minery. This is an open committee and we are always encouraging new participation. We are grateful to those many volunteers we had this year because without them we would not be able to provide quality programming. A special thanks to this year's volunteers — Juliana Brien, Maddie Jaquith, Chance Grimaldi, Jon and Aaron Cooper, Bridgette O'Paquette, Cammy Nolin and Joli White.

The Loudon Recreation Committee uses it's funding to bring special events to the community of Loudon as well

as provide equipment and maintenance at the Loudon Recreation Field. The Revolving Fund is used to bring diverse programming and this fund is used for all activities that are fee based in order to self-fund new programs.

Our Community Summer Fun Nights, which are held on Wednesday evenings in July and August at the Recreational Field, were once again well attended by the community bringing in between 20 and 125 spectators at each event. We kicked off the season with our annual ice cream social with music by Pete Cluett Entertainment and Belgian horse drawn cart rides with Stoneboat Farm. Our lineup for the season included; The Granite State Zoo, Wacky Bob the Magician, Cold Stream — an acoustic band, our second annual Mutt Show coordinated by Joli White and the Never's Band. Our finale was our Talent Show with Loudon's youth performing. This event was organized by Laurie and Maddie Jaquith. The talent was exceptional and prizes were awarded the top three acts

voted on by the audience. This year we had 8 acts for a total of 16 participants. Singing, dancing, karate demos, and yoyo tricks were some of the talents demonstrated. First place went to the band Rattee Three — Robbie, Chloe, and Tristen Rattee, second place went to Laura and Katie Earle with a parody of “what makes you beautiful,” and third place went to the Baylus Family and friends for their rap number.

During February and March, Tai Chi classes with Mark Roth were held at Charlie’s Barn.

Parents and children look forward to our week long theater camp through Children’s Stage Adventures organized and coordinated by Jennifer Pfeifer and Amanda Masse. This program provided a theater experience for 30 youth participants. We have an amazing amount of young talent in Loudon! This all day program was held at the Loudon Elementary School and the show, “Sword in the Stone” was performed at the end of the week for family, friends and the community. Musical accompanist was youth volunteer, Joli White of MVHS. This year the cost included a t-shirt and cast pizza party. The event was once again well attended by community — a full house!

We had great weather for our two, two-week sessions of Red Cross Summer Swim Lessons taught by Swim NH, LLC at Clough Pond. This program was coordinated by Julian Brien and attended by 79 youth of Loudon.

We held the American Red Cross, babysitting course at the Loudon Community Building. There were 12 youth who received their babysitting certificates.

Zumba, taught by Tammy Gray at LES and coordinated by Melissa Minery has proven to be a most popular class. This class is often full and is has been held weekly throughout the year.

Bike Safety, coordinated by the Loudon PD and the Boy Scouts was well attended. It is a wonderful opportu-

nity for the kids of Loudon to come out and learn bike safety skills while having their bikes checked to ensure safety and get a new helmet! Safety first, if you do not have a helmet swing on by the police station and get one free of charge.

This year The Ron Trott Memorial Donation Revolving Fund was created in memory of Ron Trott. The fund serves to provide golf lessons to the youth of Loudon Ron is warmly remembered as a Loudon resident, father, and a long time supporter of youth programming in our community.

All participants of our programming are encouraged to fill out a feedback survey provided after a class or available on the website.

Advertising for our events are posted on the town website, www.loudonnh.org. Flyers are made and posted around town as well as distributed throughout the Merrimack Valley Schools and noted in the Concord Monitor’s neighbor section and on our very own Loudon Recreation Facebook page. Be sure to “Like” us on Facebook!

The Recreation Committee is always looking for new ideas and volunteers. Students looking for community service hours are encouraged to contact us. If you or someone you know is particularly talented at something and want to share it with others, please let us know. There is so much we can offer here in Loudon, but we always need volunteers. To volunteer or share your ideas, please contact Alicia Grimaldi, Committee Member at #435-5193, or affirmhealth@yahoo.com or attend our monthly meeting on the fourth Wednesday of the month at 6:30 p.m. at the Maxfield Public Library.

*Respectfully submitted by the
Loudon Recreation Committee*

HISTORICAL SOCIETY

The Loudon Historical Society would like to thank the town's people for their support.

The Society has received several interesting artifacts from residents including the original drawings and plans for the Town Hall expansion to add the second floor to house the Freewill Baptist Church Donated by Mike and Beverly Rafferty. Also John Plummer put together a beautiful collage of old pictures he received from the current owner of the Lovejoy Farm Dallas Langevin and presented it to the Society. Fred Osgood donated many historical books about various wars and the impact they had on local communities. We also received copies of a memoir of Patricia Smith Paire written and published by her and donated to her daughter, Deborah Smith Seymore. Patricia was the widow of Loudon native Harrison Smith and resided in Loudon for many years as they raised their family. This memoir was very well written and quite interesting. A copy is available for any resident who wishes to read it. These items can be viewed by the public at the museum.

We would like to thank the New Hampshire Humanities Council for their continued support. We have several

public presentations lined up that residents may find very interesting. We will be scheduling more presentations for this up coming year. We invite the public attend these fun and educational discussions. Future presentations will be listed in the *Loudon Ledger*.

Anyone interested in attending a meeting at the Historical Society is welcomed and we meet on the first Wednesday of the month at "Charlie's Barn."

The Society would like to thank Bob Ordway and Dick Malfait for their continued mentoring and support.

Contact us with any questions or info you may have by emailing us at LoudonHistory@gmail.com or by calling 603-568-2177.

We hope to see you soon at The Loudon Historical Society.

Respectfully Submitted

Ron Lane

Michele York

Cyndi Babonis

COMMUNICATIONS COUNCIL

The Loudon Communications Council continues to serve as a Town of Loudon organization whose purpose and mission is to facilitate and encourage informed citizen participation by providing a comprehensive source of information and education about local businesses, government, and community organizations. The Council, formed in 1998, publishes the *Loudon Ledger*, which is sent monthly to every household in Loudon. The Council also maintains a website at www.LoudonNH.org, where visitors to the web can find PDF copies of current and past issues of the *Ledger*, a calendar of events, information about various Town departments, Town Meeting updates, public notices and news about local organizations, as well as access to regulations, forms, and permit applications. A popular feature of the website is a link to property tax information and a link to pay taxes online.

Our regular contributors include the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Police Department/Code Enforcement, Fire Department, Library Trustees, Conservation Commission, Agricultural

Commission, and the school district. The Council also runs articles in the *Ledger* submitted by local organizations including the Boy Scouts, Girl Scouts, Young at Heart, Loudon Churches, Recreation, LYAA, Old Home Day, Recycling Committee, American Legion, Richard Brown House and Loudon Lions Club. From time to time, the Council publishes information from organizations outside of Loudon, such as the Community Action Program, Visiting Nurse Association and Fish and Game Department when they provide information that our residents may find useful. This past year, we were able to run a series of articles about the original history of Loudon and we added a new feature titled "Between the Covers" providing book reviews and suggestions for "great reads" for young and old.

The Board of Directors, regular contributors and the Council's web mistress are all volunteers. We count on town employees and volunteers from other local organizations to provide content for each monthly installment of the *Ledger*. We also rely on volunteers who serve as our

"delivery team" that picks up bundles of the *Ledger* from the printer, delivers them to the mailing service, and returns to collect the extras that don't get mailed so that they can be delivered to various distribution points throughout town.

Paid services include layout, printing, mailing, sales commissions and web hosting. Those expenses are paid from a combination of funding sources, with roughly half the costs covered by advertising revenues. However, to maintain tax-exempt status, advertising revenue cannot be a principal source of total support. The Council must receive at least one-third of its total support from governmental units and from contributions made directly or indirectly by the general public. Despite rising costs for layout, printing and mailing, the Council has

maintained level funding from the Town. The Council wishes to express its thanks to the community for its continuing support, without which the Communications Council would be unable to maintain its tax exempt status as a publicly supported organization described in the Internal Revenue Code section 501(c)(3).

The Loudon Communications Council's meeting schedule, mission statement, and submission guidelines can all be found in *The Loudon Ledger* and at www.loudonnh.org. If you have a suggestion, an article you'd like to submit, a regular feature you might volunteer to write, or if you would like to participate in Council meetings, we would love to hear from you. We welcome everyone who is interested in participating.

YOUNG AT HEART

Loudon's Young at Heart is a vibrant and growing organization. The group is for Loudon residents 55 and over who welcome the opportunity to get together to socialize, travel and learn. Officers who guided the group this year were: Janet Darling, President; Letty Barton, Vice President; Maureen Prescott, Secretary; Irene Dow, Treasurer; Barbara Follansbee, Membership; Joanne Arsenault, Scrapbook; and Eileen Cummings, Sunshine. The Steering Committee plans programs and provides guidance to Young at Heart. It includes the officers, Dottie Mulkhey, Barbara Cannon, Ginny Merrill, Charlene Morin, and Stan Prescott.

Our meetings can be grouped into three categories – education, trips, and food related. Educational programs in 2012 included speaker Keliene Totlen, community Benefit Director of the Concord Regional Visiting Nurse Association presenting "The Glass is Half Full: Positive Thinking for a Positive You". Peg Mastery of Heritage Herbs, Canterbury, spoke on "Gardening with Herbs" and Mike Morrison from New Hampshire Fish and Game gave a presentation on "Black Bear Happenings in N. H."

The trips this year were to Foster's Clam Bake in York, Maine in June and the Town and Country in Gorham, N.H. in October. The buses were filled for both trips and the food and entertainment was enjoyed by all.

Other programs included music by Bill Parker's One Man Band in May and our Christmas caroling at the annual Christmas party. The trip to Belmont's Food for Thought Café in February and the annual cookout in Sep-

tember at the Richard Brown House added additional fun times throughout the year.

A committee of members planned and worked diligently on a float for the Loudon's Old Home Day. The theme was "Loudon Businesses, Past and Present" and as stated on the float "How they did their business then and how they do their business now". The float portrayed the development of the outhouse to current indoor plumbing and was given a first place trophy. Our community service was collecting non-perishable items for the Loudon Food Pantry and the Richard Brown House at several meetings.

We were happy to welcome several new members in 2012. Our average attendance for the year was 50. Attendance varies during the year due to weather and the programs being offered. Young at Heart meets the second Tuesday of the month (excluding July and August) usually at Charlie's Barn. Watch the *Loudon Ledger* for details.

Young at Heart wishes to thank all who make this organization a success, also a thank you to the local businesses that have generously donated the 2012 door prizes for our meetings which include: Meadow Ledge Farm, Pleasant View Gardens and Ledgeview Greenhouses and a very special thank you to the Town of Loudon for the purchase of a refrigerator for the Young at Heart.

*Respectfully submitted,
Maureen Prescott, Secretary*

CONSERVATION COMMISSION

This was a busy year for the Conservation Commission. We just completed our third FRPP (Farm and Ranchland Protection Project). This is a grant program through NRCS (Natural Resource Conservation Service), a federal agency and the Town of Loudon. This program provides an opportunity to help farmers protect their land from future development but retaining the right to continue to farm the land as they have always done. Wilson Smith, whose farm is located on Clough Hill Road, worked with us to complete the project on his property. Meeting the criteria outlined by NRCS is the first step in the project and includes having the proper ratio of open farmland to forestland with the right amount of farm soils. We were able to bring everything together and in early January completed the project protecting approximately 119 acres of valuable farmland from future development. This Grant Program is one of the best options to protect parcels of agricultural land. NRCS provides 50% of the cost, the Town, through the Conservation Commission, provides 25% of the funds, and the landowner donates 25% of the value. It is a win-win situation for all.

We also worked with New Hampshire Motor Speedway (NHMS) this year on a mitigation project that allowed NHMS to culvert the remaining wetland located in the center of the oval; this was considered a hazard to NHMS's mission. We were able to acquire an important wetland complex on another portion of the Track's property that protects the confluence of two important brooks, Bumfagon and Canterbury. This land will help protect the water quality of these two important wetlands.

Another accomplishment of the Loudon Conservation Commission was the donation from the Coastal Zone Project that granted us \$2,000 to put towards the efforts of the Rocky Pond Association and the Clough Pond Association to control the invasive effects from milfoil in two of Loudon's ponds. Rocky Pond has milfoil and the Rocky Pond Association is working hard to lessen the amount in the pond with the hope to eradicate it some-

day. The Loudon Conservation Commission has provided funds for their efforts each year, and this year we were able to double our financial contribution. The Clough Pond Association has worked with the Lake Host Program to keep the noxious weed out of the pond and has been successful so far. We provided funding for their effort each year, and this grant allowed us to add to that this year too. Our thanks go to both Associations for their efforts to control this very persistent weed.

The Loudon Conservation Commission's purpose is to be an advisory board to all the other boards in Loudon such as the Selectmen, Planning, and Zoning Boards. We are there to provide our perspective and help to make smart development decisions in Loudon. Good decisions that consider the impact to our natural resources contribute to what makes Loudon such a great place to live and do business. Loudon has a large diversity of natural resources throughout our beautiful town such as the "Ridge" with its rolling farmlands and open spaces and the Soucook River that encompasses a network of productive and vital wetlands that are part of the largest aquifer in our state. These wetlands harbor a variety of wildlife and plant species that are important to consider when evaluating development in Loudon. Thoughtful development will retain the water quality of these and other wetlands. Loudon has a rural flavor that we hope to preserve and makes our Town so special.

We love our Town as much as you do and work hard to maintain its natural beauty; after all, that is part of the reason we chose to live here, didn't you? If what we do sounds like something you would like to be a part of, give me a call or stop into one of our meetings. We meet the first Monday of each month in Charlie's Barn (right behind the Town Office) at 6 p.m. We would love to talk to you about the things we do and encourage you to join.

Respectfully submitted,

Julie Robinson

Loudon Conservation Commission Chair

CENTRAL NH REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3
Concord, New Hampshire 03301
phone: (603) 226-6020 fax: (603) 226-6023
internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission. Stanley Prescott and Robert Cole are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2012 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Undertook Hazard Mitigation Plan update development assistance in nine communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Completed a Land Protection Study for the Upper Merrimack River Local Advisory Committee (UMRLAC). This project included the distribution of a survey to each community's Planning Board and Conservation Commission on their resource information needs, and the preparation of information sheets tailored to each community's needs, mapping, and the development of a region-wide report on recent development trends to assist communities with watershed protection efforts.
- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Provided assistance to the Planning Board related to the Loudon Master Plan Survey Community.

- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using American Recovery and Reinvestment Act (ARRA) funding provided through the NH Office of Energy and Planning. Facilitated monthly meetings of the Central NH Regional Energy Committee Roundtable in 2012. This is an informal group of local Energy Committee members in the region whose mission is to share ideas and resources, pursue cooperative projects, and bring a collective regional voice to energy issues that face communities in Central New Hampshire.
- Began work in conjunction with the Southern NH Planning Commission (SNHPC) on the preparation of a Comprehensive Economic Development Strategy (CEDS) for the Central NH Region through funding provided by the US Economic Development Administration. The CEDS will cover the 20 CNHRPC communities as well as five communities in the SNHPC area. In 2012, a CEDS Strategy Committee was established that is comprised of both public and private sector representatives of the two regions. The CEDS development process is expected to be complete in fall 2013.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Robert Cole is the Town's TAC representative. Among its transportation planning services, CNHRPC offers its member communities a Road Surface Management System (RSMS) program which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements. RSMS provides a systematic approach for local officials to answer basic questions about their road system, to gauge current network conditions and to guide future improvement and investment in line with municipal Capital Improvement Programs. CNHRPC, working through the TAC, has assisted five member communities since 2011 to set up a local RSMS system. For more information see www.cnhrpc.org/transportation/road-surface-management-system-rsms.
- Worked with the TAC to complete the preparation of the 2013–2022 Regional Transportation Improvement Program (TIP). Information related to the TIP

update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.

- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data. Per request from the Loudon Police Department, CNHRPC collected traffic data at six different locations on state and local roads throughout the town. CNHRPC also conducted ten traffic volume counts during both of the major NASCAR races at New Hampshire Motor Speedway. The Average Daily Traffic data is available on the CNHRPC website, while a more detailed breakdown of the data is available upon request from the town.
- Tracked state highway paving projects and coordinated with municipalities to ensure the lane striping on the new pavement met community needs, with a particular emphasis on bicycle and pedestrian safety.
- CNHRPC staff, working with the Mid-State Regional Coordinating Council for Community Transportation (Mid-State RCC), worked to secure NHDOT funding to offer enhanced transportation options for elderly and disabled residents in the region through an enhanced network of volunteer drivers. For more information see midstatercc.org.
- Provided assistance to nine communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2012, the group developed a draft Regional Trails Plan for the region.
- Began development of an updated Regional Bicycle and Pedestrian Plan. All 20 CNHRPC communities were visited and bicycle and pedestrian conditions were reviewed and reported. Work on the Plan will continue in 2013.
- Continued to work on the NH Regional Broadband Mapping and Planning Program. Data collection on existing internet service as continued including the identification of unserved and underserved areas and the collection of broadband service information for community anchor institutions. CNHRPC

also organized a regional Broadband Stakeholder's group, which will work to improve Broadband in the region.

- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Staff began the process to develop an updated regional Master Plan, entitled the Central New Hampshire Regional Plan. This Plan will be based upon local values and needs that together present a vision for how we can improve our communities, region, and the state. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2012, staff coordinated numerous public outreach events and opportunities throughout the region and coordinated the initial meeting of the Central NH Regional Plan Advisory Team.
- Provided coordination assistance to the Commute Green New Hampshire program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work. The Team established a goal of reducing 4,000 single occupancy vehicle trips from May until the end of 2012 and exceeded that goal by helping NH residents reduce more than 10,000 trips. For more information see www.commutegreennh.org.
- Continued to staff the Program for Alternative Transportation and Health (PATH), and focused this year on integrating under the Commute Green New Hampshire umbrella to better connect commuters in our region with transportation options in the I-93 corridor. Staff participated in the Main Street Concord redesign process by providing technical assistance to the design team on how to best incorporate bicycling, walking and transit options and infrastructure into the design. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

UNH COOPERATIVE EXT. MERRIMACK COUNTY

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, and Youth & Family, from October 2011 to September 2012, reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 98 years with a broad variety of non-formal educational offerings.

What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to N.H. people and the issues they identify that are important to them.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNHCE, part of the Land Grant University, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. Programs are offered in food safety for homeowners, farmers markets, and food service industries, as well as, Pesticide Applicator Training, soil and plant diagnostic services and livestock production.

- **Natural Resources:** Managing and protecting N.H.'s natural resources is critical to a healthy environment, our quality of life and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provide research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.

- **Community & Economic Development:** UNHCE has a long history of supporting N.H.'s economy through its agriculture, forestry and fishing industry efforts. In

addition to this, UNHCE has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. UNHCE's Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets and create conditions that foster local and regional economic growth.

- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to N.H.'s future. We will pursue this goal through community-based positive youth development, utilizing the 4-H program as a primary vehicle. UNHCE has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from USDA provides resources for continued support to programs that focus on the specific needs of limited resource families (Supplemental and Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high priority issues including obesity as both a personal health and public health/economic issue. Educational resources for parents and families will be provided through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. UNHCE will provide N.H. citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 420 calls alone from Merrimack County residents.

Our efforts contribute to the good health of our state and its people – helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit and work.

Connect with us: UNH Cooperative Extension, 315 Daniel Webster Highway, Boscawen, NH 03303. Phone: 603-796-2151 Fax: 603-796-2271. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2011-2012

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
CAPITAL RESERVES:							
1963	Fire Dept. Apparatus	Equipment	493,776.65	100,000.00		374.27	594,150.92
1959	Highway Department	Equipment	156,890.64	50,000.00		119.55	207,010.19
2001	J.O. Cate Memorial Van	Equipment	35,394.70	2,500.00		26.62	37,921.32
1994	Library Building	Addition	1,228.25	—		0.38	1,228.63
1987	Bridge	Repair	121,774.07	20,000.00		92.10	141,866.17
1993	Roadway Improvement	Highway Imp.	202,349.49	100,000.00	(90,000.00)	98.06	212,447.55
1999	Landfill Closure Account	Landfill Closure	—	—		—	—
2002	Ambulance/Rescue	Equipment	202,115.68	40,000.00		153.07	242,268.75
2003	Loudon Conservation Land	Land Purchase	164,828.28	30,000.00	(65,625.00)	78.01	129,281.29
2005	Town Office Building	Building	662,016.33	100,000.00		500.29	762,561.62
2008	Highway Road Grader	Repair	180,347.19	60,000.00		137.73	240,484.92
NONCAPITAL RESERVES:							
	Recreation Facility Maintenance	Maintenance	20,988.39	1,000.00		15.80	22,004.19
	Library Collection Maintenance	Maintenance	14,193.19	7,000.00		10.92	21,204.11
2005	Landfill Maintenance	Maintenance	40,961.35			30.78	40,992.13
2005	Transfer Station Maintenance	Maintenance	213,742.61	40,000.00	(78,749.40)	111.03	175,104.24
2006	Transfer Station Septage Lagoon	Maintenance	61,900.83	10,000.00		46.96	71,947.79
Total			2,572,507.65	560,500.00	(234,374.40)	1,795.57	2,900,428.82

WORKSHEET

GRAND TOTALS:	
BEG. BALANCE	2,572,507.65
INCOME	1,795.57
Transfers in	560,500.00
Transfer out	(234,374.40)
ENDING BALANCE	2,900,428.82

NHPDIP Balance 6/30/12	2,900,428.82
	2,900,428.82

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2011-2012

Date	Trust Name	Purpose	PRINCIPAL		INCOME				Principal & Income	
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out		Ending Balance
Cemetery Funds										
Cemetery Maintenance Fund										
1990	Bunker, Melvin	Perpetual Care	363.10	-	363.10	29.46	0.30	-	29.76	392.86
1918	Clifford, Laura A.	Perpetual Care	181.54	-	181.54	14.72	0.15	-	14.87	196.41
1985	Colby, E. H.	Perpetual Care	363.10	-	363.10	29.46	0.30	-	29.76	392.86
1933	Ladd, Frank M.	Perpetual Care	181.54	-	181.54	14.72	0.15	-	14.87	196.41
1985	McLaren, R. F.	Perpetual Care	363.10	-	363.10	29.46	0.30	-	29.76	392.86
1858	Mudgett, Robert L.	Perpetual Care	18,154.80	-	18,154.80	1,472.87	14.84	-	1,487.71	19,642.51
1952	Pearl, John & Silas	Perpetual Care	363.10	-	363.10	29.46	0.30	-	29.76	392.86
1909	Sargent Cemetery Fund	Perpetual Care	544.64	-	544.64	44.17	0.45	-	44.62	589.26
1990	Smith, Eliza E.	Perpetual Care	181.54	-	181.54	14.72	0.15	-	14.87	196.41
1957	Winslow, John	Perpetual Care	363.10	-	363.10	29.46	0.30	-	29.76	392.86
2007	Erroneous transfer due to GF	Perpetual Care	300.00	-	300.00	-	-	-	-	300.00
	Total Cemetery Maint. Fund	Perpetual Care	21,359.56	-	21,359.56	1,708.50	17.24	-	1,725.74	23,085.30
Loudon Ridge Cemetery Assoc.										
1953	Clough, Alice	Perpetual Care	363.10	-	363.10	332.03	0.44	-	332.47	695.57
1956	Dahlgren, Idah N.	Perpetual Care	363.10	-	363.10	343.59	0.44	-	344.03	707.13
1933	French, Samuel L.	Perpetual Care	181.54	-	181.54	40.45	0.22	-	40.67	222.21
1976	Robinson, Nola H.	Perpetual Care	181.54	-	181.54	71.73	0.22	-	71.95	253.49
	Total Loudon Ridge Cem Assoc.	Perpetual Care	1,089.28	-	1,089.28	787.80	1.32	-	789.12	1,878.40
Union Cemetery Assoc.										
1965	Baldwin, Ernest	Perpetual Care	181.54	-	181.54	1.90	0.15	-	2.05	183.59
1930	Batchelder, Frank	Perpetual Care	181.54	-	181.54	14.13	0.15	-	14.28	195.82
1939	Brown, Cora	Perpetual Care	181.54	-	181.54	9.86	0.15	-	10.01	191.55
1962	Cate, Charles & Sara	Perpetual Care	181.54	-	181.54	3.12	0.15	-	3.27	184.81
1942	Chamberlain & Wiggin	Perpetual Care	363.10	-	363.10	12.80	0.30	-	13.10	376.20
1908	Clough, Jeremiah	Perpetual Care	272.33	-	272.33	9.50	0.22	-	9.72	282.05
1927	Currier, Amos F.	Perpetual Care	181.54	-	181.54	3.40	0.15	-	3.55	185.09
1959	Davis, Edward	Perpetual Care	181.54	-	181.54	2.09	0.15	-	2.24	183.78
1936	Dickerman, Gertrude	Perpetual Care	90.77	-	90.77	8.11	0.07	-	8.18	98.95
1953	Drake & Foster	Perpetual Care	181.54	-	181.54	1.40	0.15	-	1.55	183.09
1939	Foster, Ivyanna	Perpetual Care	544.64	-	544.64	34.17	0.24	-	34.41	579.05
1933	Hamblett, Irene A.	Perpetual Care	181.54	-	181.54	5.23	0.15	-	5.38	186.92
1930	Hamblett, Ozni	Perpetual Care	181.54	-	181.54	10.63	0.15	-	10.78	192.32
1926	Holt, Myra	Perpetual Care	181.54	-	181.54	11.28	0.15	-	11.43	192.97
1928	Jones, John	Perpetual Care	363.10	-	363.10	10.09	0.30	-	10.39	373.49
1965	Lovering, Roscoe C.	Perpetual Care	181.54	-	181.54	1.90	0.15	-	2.05	183.59
1964	McKerley, David & Mary	Perpetual Care	363.10	-	363.10	10.46	0.30	-	10.76	373.86
1927	Morse, Hattee	Perpetual Care	181.54	-	181.54	12.40	0.15	-	12.55	194.09
1965	Orday, Perley	Perpetual Care	181.54	-	181.54	3.02	0.15	-	3.17	184.71
1948	Perkins, John B.	Perpetual Care	181.54	-	181.54	13.40	0.15	-	13.55	195.09
1953	Rollins & Rogers	Perpetual Care	181.54	-	181.54	9.30	0.15	-	9.45	190.99
1939	Ross, J. & Smith M.	Perpetual Care	181.54	-	181.54	3.73	0.15	-	3.88	185.42
1948	Rowell, George	Perpetual Care	181.54	-	181.54	12.70	0.15	-	12.85	194.39
1944	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	6.26	0.15	-	6.41	187.95
1972	Smith, George W.	Perpetual Care	181.54	-	181.54	5.21	0.15	-	5.36	186.90
1933	Wales, Eldridge	Perpetual Care	181.54	-	181.54	8.66	0.15	-	8.81	190.35
1909	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	3.10	0.04	-	3.14	48.53
2011	2011 Addition	Perpetual Care	200.00	-	200.00	0.31	0.16	-	0.47	200.47

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2011-2012

Date	Trust Name	Purpose	PRINCIPAL			INCOME			Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	
	Total Union Cem. Assoc.	Perpetual Care	5,873.23	-	5,873.23	228.16	4.63	-	6,106.02
Loudon Center Cemetery Assoc.									
1972	Ashland, Norman	Perpetual Care	363.10	-	363.10	273.83	0.42	-	637.35
1993	Aznive Family, L., J., A., & C.	Perpetual Care	181.54	-	181.54	74.50	0.21	-	256.25
1997	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	87.21	0.33	-	369.76
1957	Batchelder, John E.	Perpetual Care	181.54	-	181.54	117.29	0.21	-	299.04
1933	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	104.77	0.21	-	286.52
1962	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	360.38	0.42	-	723.90
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	-	200.00	31.98	0.23	-	232.21
1993	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	69.50	0.21	-	251.25
1973	Brown, John S. R.	Perpetual Care	181.54	-	181.54	110.87	0.21	-	292.62
1973	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	114.14	0.21	-	295.89
1952	Buswell, Frank	Perpetual Care	181.54	-	181.54	350.88	0.21	-	532.63
1963	Cate, Herbert	Perpetual Care	181.54	-	181.54	73.47	0.21	-	255.22
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	23.68	0.12	-	123.80
1933	Clough, Abner	Perpetual Care	181.54	-	181.54	105.59	0.21	-	287.34
1939	Clough, Harrington	Perpetual Care	544.64	-	544.64	473.30	0.63	-	1,018.57
1952	Clough, Lauren	Perpetual Care	181.54	-	181.54	181.56	0.21	-	363.31
1938	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	1,290.37	3.17	-	4,016.76
1933	Clough, Walter	Perpetual Care	181.54	-	181.54	111.04	0.21	-	292.79
1989	Colby, Donald	Perpetual Care	363.10	-	363.10	133.32	0.42	-	496.84
1964	Coleman, Herbert	Perpetual Care	181.54	-	181.54	114.72	0.21	-	296.47
1995	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	119.71	0.40	-	465.90
1930	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	167.70	0.21	-	349.45
1983	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	129.79	0.42	-	493.31
1933	French & Maxfield	Perpetual Care	181.54	-	181.54	104.59	0.21	-	286.34
1972	Frost, William	Perpetual Care	181.54	-	181.54	108.28	0.21	-	290.03
1995	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	107.63	0.38	-	433.54
1994	Gordon, Donald	Perpetual Care	363.10	-	363.10	122.46	0.42	-	485.98
1953	Griffin, George	Perpetual Care	181.54	-	181.54	109.43	0.21	-	291.18
1952	Hill, Archie	Perpetual Care	181.54	-	181.54	116.94	0.21	-	298.69
1984	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	131.86	0.42	-	495.38
1968	Howser, Robert	Perpetual Care	181.54	-	181.54	73.47	0.21	-	255.22
1950	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	222.63	0.21	-	404.38
1947	Lake Alida	Perpetual Care	181.54	-	181.54	132.86	0.21	-	314.61
1941	Lake, Hattee	Perpetual Care	181.54	-	181.54	125.79	0.21	-	307.54
1933	Lake, James	Perpetual Care	181.54	-	181.54	103.86	0.21	-	285.61
1979	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	207.92	0.42	-	571.44
1933	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	102.77	0.21	-	284.52
1971	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	310.23	0.42	-	673.75
1985	Minery, James	Perpetual Care	181.54	-	181.54	68.04	0.21	-	249.79
1963	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	454.56	0.42	-	818.08
1993	Morn, Allan L. & Family	Perpetual Care	363.10	-	363.10	128.15	0.42	-	491.67
1952	Moses, Hiram W.	Perpetual Care	181.54	-	181.54	125.49	0.21	-	307.24
2002	Muzzey, Harold L.Jr. & Diana L.	Perpetual Care	400.00	-	400.00	63.95	0.46	-	464.41
1950	Ordway, E. & A.	Perpetual Care	181.54	-	181.54	121.94	0.21	-	303.69
1933	Osgood, Ebenezer	Perpetual Care	181.54	-	181.54	102.77	0.21	-	284.52
1933	Osgood, Ira & Charles	Perpetual Care	181.54	-	181.54	102.77	0.21	-	284.52
1950	Osgood, Mabel	Perpetual Care	181.54	-	181.54	144.67	0.21	-	326.42
1952	Pearl, John & Susan	Perpetual Care	181.54	-	181.54	146.64	0.21	-	328.39
1949	Peaslee, Richard	Perpetual Care	181.54	-	181.54	146.59	0.21	-	328.34
2001	Ricard, Susan	Perpetual Care	300.00	-	300.00	71.05	0.35	-	371.40
1952	Rowell, Perley	Perpetual Care	181.54	-	181.54	141.36	0.21	-	323.11

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2011-2012

			PRINCIPAL			INCOME		
Date	Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Ending Balance
1974	Russell, Wallace	Perpetual Care	181.54	-	181.54	100.13	0.21	100.34
1962	Sanborn, Albin	Perpetual Care	363.10	-	363.10	336.97	0.42	337.39
1954	Sanborn, Byron	Perpetual Care	181.54	-	181.54	112.89	0.21	113.10
1917	Sanborn & Hukkins	Perpetual Care	181.54	-	181.54	308.94	0.21	309.15
1933	Sanborn, Jeremiah	Perpetual Care	181.54	-	181.54	112.77	0.21	112.98
1933	Sanborn, Joseph Charles	Perpetual Care	181.54	-	181.54	112.77	0.21	112.98
1933	Sanborn, Joseph & Fannie	Perpetual Care	181.54	-	181.54	112.77	0.21	112.98
1933	Sargent, Amos	Perpetual Care	181.54	-	181.54	112.77	0.21	112.98
1925	Sargent, Jeremiah F.	Perpetual Care	181.54	-	181.54	278.57	0.21	278.78
1967	Scarponi, Paul	Perpetual Care	181.54	-	181.54	73.04	0.21	73.25
1994	Sharon, Helen	Perpetual Care	363.10	-	363.10	113.12	0.42	113.54
1969	Smith, Emmett	Perpetual Care	181.54	-	181.54	78.47	0.21	78.68
1985	Smith, Nathan & Mary	Perpetual Care	181.54	-	181.54	94.67	0.21	94.88
1963	Smith, Rolfe & Myra	Perpetual Care	363.10	-	363.10	313.95	0.42	314.37
1978	Stevens, Chester	Perpetual Care	363.10	-	363.10	224.93	0.42	225.35
1989	Swain, Fremont & Rita	Perpetual Care	181.54	-	181.54	76.86	0.21	77.07
1960	Tilton, Carleton	Perpetual Care	363.10	-	363.10	362.03	0.42	362.45
1954	Turner, Harry	Perpetual Care	181.54	-	181.54	115.60	0.21	115.81
1994	Voshershan, D.	Perpetual Care	363.10	-	363.10	122.21	0.42	122.63
1998	Weeks, Jaral&Karen, Sarah Birks	Perpetual Care	717.12	-	717.12	200.73	0.83	201.56
1989	Wells, Edith	Perpetual Care	363.10	-	363.10	118.84	0.42	119.26
1993	Wells, Irving & Family	Perpetual Care	181.54	-	181.54	64.05	0.21	64.26
1933	White, Sumner	Perpetual Care	181.54	-	181.54	102.72	0.21	102.93
1933	Young, Joseph	Perpetual Care	400.00	-	400.00	65.71	0.46	66.17
2002	Shaw, Charles A. & Betty C.	Perpetual Care	100.00	-	100.00	18.04	0.12	18.16
2005	Unknown	Perpetual Care	400.00	-	400.00	71.89	0.46	72.35
2005	Splett, Thomas S.	Perpetual Care	200.00	-	200.00	31.12	0.23	31.35
2005	Splett, Thomas II	Perpetual Care	200.00	-	200.00	31.12	0.23	31.35
2007	Preston, Shirley	Perpetual Care	100.00	-	100.00	8.59	0.12	8.71
2011	Jackson, Carol R. & William L.	Perpetual Care	200.00	200.00	200.00		0.23	200.23
2011	Yeaton, James Theodore	Perpetual Care	400.00	400.00	400.00		0.46	400.46
Total Loudon Center Cem. Assoc.			22,225.14	600.00	22,825.14	12,497.29	26.43	12,523.72
Total Cemetery Funds			50,547.21	600.00	51,147.21	15,221.75	49.62	15,271.37
Library Funds			700.00	-	700.00	-	-	-
1908	William Maxfield	Land	7,290.40	-	7,290.40	10.88	5.46	16.34
1908	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	5.83	2.93	8.76
1908	William Maxfield	Maxfield Library	928.98	-	928.98	1.39	0.70	2.09
1961	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	130.85	65.73	196.58
Total Library Funds			100,547.00	-	100,547.00	148.95	74.82	223.77
Misc. Funds			292.66	-	292.66	228.37	0.41	228.78
1907	Fernald Fund	Town Poor	5,870.93	-	5,870.93	3,881.98	8.13	3,890.11
1985	Labonte Recreation Fund	Tennis	1,815.47	-	1,815.47	1,221.34	2.51	1,223.85
1964	Sanborn Trust	School Equip.	502.50	-	502.50	1,029.21	0.70	1,029.91
1948	Veterans Affairs Comm.	War Memorial	181.54	-	181.54	1,063.77	0.25	1,064.02
1963	War Memorial		8,663.10	-	8,663.10	7,424.67	12.00	7,436.67
Total Misc. Funds			8,663.10	-	8,663.10	7,424.67	12.00	7,436.67
Total			22,225.14	600.00	22,825.14	12,497.29	26.43	12,523.72
Total			50,547.21	600.00	51,147.21	15,221.75	49.62	15,271.37
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Total			22,225.14	600.00	22,825.14	12,497.29	26.43	12,523.72
Total			50,547.21	600.00	51,147.21	15,221.75	49.62	15,271.37
Total			22,225.14	600.00				

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2011-2012

Date	Trust Name	Purpose	PRINCIPAL		INCOME		Principal & Income
			Beginning Balance	Ending Balance	Beginning Balance	Income	
2010	Raymond C. Cummings & Arthur E. McNeil Scholarship	HD Vest	2,000,000.00	2,000,000.00	21,666.60	54,086.14	2,075,752.74
Total Funds			2,159,757.31	2,160,357.31	44,461.97	54,222.58	2,259,041.86

pa pa

WORKSHEET

Cemetery Trusts:	
New Funds	
Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	600.00
Income:	
Cemetery Maint. Fund	17.24
Loudon Ridge Cemetery Assoc.	1.32
Union Cemetery Assoc.	4.63
Loudon Center Cemetery Assoc.	26.43
Total Paid Out:	
Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-
Library Funds:	
Total Income	74.82
Total Paid Out	-
New Funds	-
Misc. Funds:	
Total Income	12.00
Total Paid Out	-
New Funds	-
Cummings & MacNeil Scholarship:	
Total Income	54,086.14
Capital Gains/(losses)	
Increase/(decrease) in MV	
Total Paid Out	
New Funds	

GRAND TOTALS:	
BEG. PRINCIPAL & INCOME	2,204,219.28
NEW FUNDS	600.00
INCOME	54,222.58
EXPENSES	-
ENDING PRINCIPAL & INCOME	2,259,041.86

Investments:	Fair Value
NHPDIP Balance 06/30/2012	182,589.12
Plus: Land	700.00
HD Vest Investments	2,075,752.74
	2,259,041.86

VITAL STATISTICS: 1/01/12-12/31/12

Marriages

PERSON A's NAME	PERSON B's NAME	DATE OF MARRIAGE
SIAULYS, TOMAS A	SMITH, KAYLEIGH M	01/07/12
BEAN, STEPHEN R	MEEKER, SUZANNE G	02/12/12
PAUL, JUSTIN E	WHITE, CATHY L	02/14/12
GRINNELL, COLLIN M	RICHTMYER, TERESE M	02/24/12
LABRECQUE, ZACHARY V	PERKINS, MARY S	02/28/12
GAGNE, JAMES A	CLARKE, AMANDA L	04/21/12
TOBIN, PAUL E	KULISH, CABRINNI I	05/11/12
YOUNG, VICTOR E	WALSH, WENDY L	05/26/12
CATE, SETH R	LITTLEFIELD, RENDA L	06/22/12
CURTIN, DAVID M	AUDET, STEPHANIE A	07/14/12
MOORE, SAMUEL R	REED, CHRISTINA A	08/04/12
STONE, ANDREW B	JUDGE, AMANDA M	08/11/12
MAXFIELD JR., RONALD E	RAYMOND, CAROL A	08/20/12
MOORE, RAYMOND L	DELISLE, JOANNE M	09/29/12
JACKSON, JASON S	MONAHAN, KELLI A	09/29/12
MOREAU, TIMOTHY E	CLASBY, SARAH J	10/13/12
LAHAR, SHAWN A	EARP, AMBRE F	11/17/12
BLANCHETTE, THOMAS W	LEONARD, LEANN L	11/24/12
HERSEY, JOHN H	JEFFERSON, DIANE R	12/01/12
KOONTZ, STEVEN R	MOSER, MERRILL C	12/16/12
APOLITO, LEE W	JACQUES, RACHEL H	12/24/12
DESMARAIS, SCOTT A	CREMEN, GABRIELLE R	12/24/12
TURNER, DAVID S	NICKERSON, CARMEN M	12/26/12

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

WENDY YOUNG
TOWN CLERK, LOUDON

Births

Child's Name	D/O/B	Birth Place	Father/Partner's Name	Mother's Name
ANTONIS, MATTHEW DAVID	1/2/12	LEBANON, NH	ANTONIS-FRILIC, MICHAEL	LUICHA, MELISSA
SARGENT, ABRIE ELIZABETH	1/23/12	LACONIA, NH	SARGENT, CHRISTOPHER	THISTLE, RAELEE
DEVEAU, NEVAEH LYNN	2/1/12	CONCORD, NH	DEVEAU, JOHN	DEVEAU, AMY
LECLERC, ABBIE GRACE	2/3/12	CONCORD, NH	LECLERC, MATTHEW	LECLERC, CARYN
MARTIN, TROY ALEXANDER	2/24/12	CONCORD, NH	MARTIN, NICHOLAS	SCHOFIELD, JESSIKA
BRIGGS, GABRIELLA ROSE	3/9/12	CONCORD, NH	BRIGGS, BRANDON	BEAN, REBECCA
ESTEFAN, LUKE NICHOLAS	3/31/12	CONCORD, NH	ESTEFAN, EDWARD	ESTEFAN, CATHERINE
HAMLIN, PAYTON ROSE	4/2/12	NORTH CONWAY, NH	HAMLIN, ALEX	HAMLIN, MEGHAN
BOWLES, OLIVER JOHN	4/16/12	CONCORD, NH	BOWLES JR., DONALD	BOWLES, ELEANOR
ALBAIR, IMOEN CHLOE	5/2/12	CONCORD, NH	ALBAIR II, BERNDELL	PROCTOR, BRIGITTE
BRIDE, BRIELLE DANA	5/7/12	CONCORD, NH	BRIDE, BENJAMIN	BRIDE, SARAH
BEAN, CHARLES JOHN	5/15/12	CONCORD, NH	BEAN, STEPHEN	BEAN, SUZANNE
FORSBERG, RYAN JOSEPH	5/28/12	CONCORD, NH	FORSBERG, CHRISTIAN	FORSBERG, KELLY
RUBINO, LONDON THOMAS	5/30/12	CONCORD, NH	RUBINO, THOMAS	RUBINO, CRYSTAL
MOLLOY, ANDRE DANIEL	6/2/12	CONCORD, NH	MOLLOY, PAUL	SAVICKY, MELISSA
YORK, KAMERYN VIOLET	6/9/12	CONCORD, NH	YORK, RONALD	YORK, AMANDA
WHEELER, CAMREN RONALD	6/18/12	CONCORD, NH	WHEELER, KYLE	REMILLARD, STEPHANIE
SHATTUCK, DECLAN PARKER	6/23/12	CONCORD, NH	SHATTUCK, JOSEPH	CRAWFORD, ASHLEY
FOLLANSBEE, ASHLEY ANDREA	7/5/12	CONCORD, NH	FOLLANSBEE III, ROBERT	FOLLANSBEE, KRYSTAL
STORRS, HAYLEE MARIE	7/10/12	CONCORD, NH	STORRS, JEFFREY	STORRS, ROXANNE
DAVIDSON-PAQUIN, MADDYSEN SKY-LEE MAY	7/25/12	CONCORD, NH	PAQUIN, CHRISTOPHER	DAVIDSON, ANGELA
DAVIDSON-PAQUIN, KAYDENCE EDEN GRACE	7/25/12	CONCORD, NH	PAQUIN, CHRISTOPHER	DAVIDSON, ANGELA
PIWOWARCZYK, BRODY WAYNE	8/1/12	CONCORD, NH	PIWOWARCZYK JR., RONALD	BENAWAY, JENNIFER
CORBETT, DALIA MARIE	8/3/12	CONCORD, NH	CORBETT, MICHAEL	CORBETT, SHEENA
IMONDI, CAMERON ANTHONY	9/7/12	CONCORD, NH	IMONDI, MICHAEL	IMONDI, KRISTINA
NICKERSON, MADELINE RENEE	9/16/12	CONCORD, NH	NICKERSON, MATTHEW	MISCHKE, MEGAN
SIMONDS, LOGAN RICHARD	9/20/12	CONCORD, NH	SIMONDS, JUSTIN	SIMONDS, ASHLEY
COLLINS, LIAM EMERSON	9/24/12	CONCORD, NH	COLLINS, GALEN	COLLINS, LORIE
DAMERON, MIA KATHERINE	10/3/12	CONCORD, NH	DAMERON, SAMUEL	MCKENNA, JOSLYN
CUTTER GLIDDEN, ISABELLE ALYN ROSE	10/5/12	CONCORD, NH		GLIDDEN, KAYTELIN
HUPPE, KALIANNA ROSALIE	10/5/12	CONCORD, NH	HUPPE, KEVIN	BARRINGTON, FELICIA
ROSSIGNOL, ANNALYNN MARIE	10/18/12	CONCORD, NH	ROSSIGNOL, JOHN	ROSSIGNOL, KATRINA
WYATT, TAYLOR JANE	11/26/12	CONCORD, NH	WYATT, JOSEPH	WYATT, MICHELLE
HERSEY, CARTER THOMAS	11/26/12	LEBANON, NH		HERSEY, CAITLIN
PURINTON, SOPHIA MAY	12/26/12	CONCORD, NH	PURINTON, CASEY	PURINTON, VANESSA
LAGASSE, LATHANIEL DAVID	12/30/12	CONCORD, NH	LAGASSE, ANDRU	MACDONALD, NICOLE

Deaths

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
MONGEON, WARREN	1/3/12	MEREDITH	MONGEON, LOUIS	MEYER, LOUISE
PELLETIER, PATRICIA	1/7/12	FRANKLIN	PLATT, WILLIAM	PLATT, IRENE
HOAGLAND, LINDA	1/9/12	LOUDON	GUIMOND, RALPH	VACHON, ISABELLE
MORIN, JACLYN	1/16/12	CONCORD	MORIN, RICHARD	EARLY, KIM
BABONIS, JANE	1/23/12	CONCORD	CAIN SR., CHRISTOPHER	LAHAYE, HAZEL
HURD, FREDERICK	1/24/12	LOUDON	HURD, DONALD	MARSTON, NELLIE
MITTLEMANN, JEFFREY	2/24/12	LOUDON	MITTLEMANN, BERNARD	HALPERN, RUTH
SULLIVAN, RICHARD	2/29/12	CONCORD	SULLIVAN SR., JOSEPH	TREADWELL, ESTHER
TROTT, RONALD	3/11/12	LOUDON	TROTT SR., HARRY	TINKER, CORAINE
HOLUB SR., JAMES	3/23/12	LEBANON	HOLUB, JOSEPH	SIKORSKY, JEANETTE
DRAKE, KATHLEEN	4/29/12	LOUDON	FLYNN, ROBERT	CABANA, LORRAINE
FLEWELLING, MARY	5/25/12	ROCHESTER	STEVENS, BYRON	WEBER, LOUISE
KNOUSE, LULA	6/3/12	LOUDON	CHARCALIS, GEORGE	GORGOPoulos, CALLIOPI
VANSON, MARC	6/14/12	CONCORD	VANSON, HENRY	VALEZ, SYLVIA
BISHOP, ROBERT	7/8/12	LOUDON	BISHOP, CHARLES	WILSON, FRANCES
PRESTON, MAXINE	7/12/12	BOSCAWEN	LANGLEY, ERNEST	ZIMMERMAN, HELEN
BUTTERFIELD, JOHN	7/25/12	LOUDON	BUTTERFIELD, ARTHUR	TEAL, MILDRED
MANCINI, CAROL	8/5/12	LOUDON	CASSADY, HENRY	BIXBY, DOROTHY
CUMMINGS, MARJORIE	9/18/12	LOUDON	MILLS, ERNEST	COLCORD, VERA
DAMERON, MIA	10/5/12	LEBANON	DAMERON, SAMUEL	MCKENNA, JOSLYN
CUTTER GLIDDEN, ISABELLE	11/5/12	CONCORD	STATED, NOT	GLIDDEN, KAYTELIN
HOMON, ARLENE	11/9/12	CONCORD	MORRILL, RICHARD	HALL, MARY
HAPGOOD, JOHN	11/12/12	CONCORD	HAPGOOD, HAROLD	COOPER, FLORENCE
TRAMONTOZZI, NORINE	11/27/12	CONCORD	FITZGERALD, FRED	POIRIER, RITA
GRANDY, JOSEPH	11/28/12	CONCORD	GRANDY, ALAN	MCALLISTER, MARY
RICKER JR., HAROLD	12/15/12	CONCORD	RICKER SR., HAROLD	KEMPTON, ETHELYN

This image shows a single page of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

Cover Photo: New Town Grader by Bob Fiske

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